Northeast Illinois Regional Commuter Railroad Corporation dba Metra

2018 Annual Agency Profile

547 West Jackson Boulevard Chicago, IL 60661

## **General Information Financial Information** Sources of Operating Funds Expended **Urbanized Area Statistics - 2010 Census** Service Consumption **Database Information Operating Funding Sources** Chicago, IL-IN 1,518,703,416 Annual Passenger Miles (PMT) NTDID: 50118 Fares and Directly Generated \$370,020,522 47.5% 2,443 Square Miles 68,446,239 Annual Unlinked Trips (UPT) Reporter Type: Full Reporter Local Funds 52.3% \$407,407,709 0.1% 251,012 Average Weekday Unlinked Trips State Funds 8,608,208 Population \$0 0.0% 3 Pop. Rank out of 498 UZAs 49,264 Average Saturday Unlinked Trips Federal Assistance \$1,151,507 0.1% 52.3% Other UZAs Served 32,354 Average Sunday Unlinked Trips 256 Kenosha, WI-IL, 130 Round Lake Beach-McHenry-Grayslake, IL-WI, 0 **Total Operating Funds Expended** \$778,579,738 100.0% Illinois Non-UZA Service Area Statistics Service Supplied Sources of Capital Funds Expended 47.5% 1,940 Square Miles \$6,391,353 2.5% 43,674,979 Annual Vehicle Revenue Miles (VRM) Fares and Directly Generated 7,261,176 Population 1,452,101 Annual Vehicle Revenue Hours (VRH) Local Funds \$100,562,418 38.6% 1,062 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 1.204 Vehicles Available for Maximum Service (VAMS) \$153.549.395 Federal Assistance 58.9% **Capital Funding Sources** 100.0% **Modal Characteristics Total Capital Funds Expended** \$260,503,166 Vehicles Operated 2.5% **Uses of Capital Funds Modal Overview** in Maximum Service Summary of Operating Expenses (OE) Facilities and Directly Purchased Revenue Systems and 58.9% Vehicles Guideways Other \$478,667,041 62.8% Mode Operated Transportation Stations Total Labor Commuter Rail 1,062 \$71,574,041 \$144,666,766 \$27,580,106 \$16,682,253 \$260,503,166 Materials and Supplies \$108,460,611 14.2% Total 1,062 \$71,574,041 \$144,666,766 \$27,580,106 \$16,682,253 \$260,503,166 Purchased Transportation \$0 0.0% Other Operating Expenses \$174,822,659 22.9% **Total Operating Expenses** \$761,950,311 100.0% Reconciling OE Cash Expenditures \$16,629,427 Purchased Transportation (Reported Separately) \$0 Operation Characteristics Vehicles Available Fixed Guideway Annual Vehicle Operating Uses of Annual Annual Vehicle Annual Directional for Maximum Vehicles Operated in Percent Average Fleet Mode Expenses **Fare Revenues** Capital Funds Passenger Miles Unlinked Trips **Revenue Miles Revenue Hours Route Miles** Service Maximum Service Spare Vehicles Age in Years<sup>a</sup> \$761,950,311 \$370,028,145 \$260,503,166 1,518,703,416 68,446,239 43,674,979 1,452,101 975.0 11.8%

Performance Measures	Service Efficiency			Service Effectiveness			
	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Commuter Rail	\$17.45	\$524.72	Commuter Rail	\$0.50	\$11.13	1.6	47.1
Total	\$17.45	\$524.72	Total	\$0.50	\$11.13	1.6	47.1

43,674,979

1,452,101

68,446,239

1,204

1.204

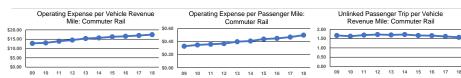
975.0

1,062

1,062

26.0

11.8%



\$370,028,145

\$260,503,166

1,518,703,416

## Notes:

Commuter Rail

Total

Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

\$761,950,311