http://www.ridedetroittransit.com/ 1301 East Warren Detroit, MI 48207

City of Detroit dba Detroit Department of Transportation 2018 Annual Agency Profile

| | | | General Infor | mation | | | | | | Financial I | nformatior | 1 | |
|---|----------------------------|---|----------------------|--------------------------------|------------------------------|------------------|--|-----------------------------------|------------------------------|----------------------|----------------|--------------------|-----------|
| Urbanized Area Statistics - 2010 Census Service Consumption | | | | Database Information | | | Sources of Operating Funds Expended Fares and Directly Generated \$20.242.095 | | | _ | Operating Fur | nding Sou | |
| | | | Annual Passenger N | | | NTDID: 50119 | | | Fares and Directly Generated | | 17.1% | | |
| 1,337 Square Miles | | 23,827,170 Annual Unlinked Trips (UPT) 76,688 Average Weekday Unlinked Trips | | | Reporter Type: Full Reporter | | | Local Funds State Funds | | \$47,193,200 | 39.9% | | |
| 3,734,090 Population | | | | | | | | | | \$36,946,743 | 31.2% | | 11.8% |
| 11 Pop. Rank out of 498 UZAs | | 46,066 Average Saturday Unlinked Trips | | | | | | Federal Assistance | | \$14,001,381 | 11.8% | 31.2% | |
| | | 29,759 A | Average Sunday Un | linked Trips | | | | | | | | | / \ |
| | | | | | | | | Total Op | perating Funds Expended | \$118,383,419 | 100.0% | | 17.1% |
| | | | | | | | | | | | | | |
| ervice Area Statistics | | Service S | | | | | _ | Sources of Capital Funds Expended | | | | | |
| 144 Square Miles | | | Annual Vehicle Reve | | | | | Fares an | d Directly Generated | \$0 | 0.0% | 39.9% | |
| 713,777 Population | | 1 1 | Annual Vehicle Reve | | | | | | Local Funds | \$0 | 0.0% | | |
| | | | | n Maximum Service (| | | | | State Funds | \$2,660,204 | 19.1% | | |
| | | 438 V | ehicles Available fe | or Maximum Service (| (VAMS) | | | | Federal Assistance | \$11,233,529 | 80.9% | | |
| | | | Modal Charac | teristics | | | | Total | Capital Funds Expended | \$13.893.733 | 100.0% | Capital Fundi | ng Source |
| | Vehicles O | perated | inoual onarac | | | | | Total | ouplair and Expended | \$10,000,100 | | | |
| lodal Overview | in Maximum Service | | | Use | of Capital Funds | | | Summary of Operat | | ting Expenses (OE) | | | |
| | Directly | Purchased | Revenue | Systems and | Facilities and | | | | | • • • • | | | |
| ode | Operated | Transportation | Vehicles | Guideways | Stations | Other | Total | | Labor | \$64,100,000 | 60.4% | | / |
| emand Response | · · | . 66 | \$0 | \$0 | \$0 | \$0 | \$0 | M | aterials and Supplies | \$17,333,607 | 16.3% | < | 19.1 |
| IS | 243 | - | \$9,452,764 | \$1,436,239 | \$2,244,115 | \$760.615 | \$13,893,733 | Purch | ased Transportation | \$4,134,985 | 3.9% | 80.9% | |
| tal | 243 | 66 | \$9.452.764 | \$1,436,239 | \$2.244.115 | \$760.615 | \$13,893,733 | Other | Operating Expenses | \$20,478,664 | 19.3% | | |
| | | | | | | | | | otal Operating Expenses | \$106,047,256 | 100.0% | | |
| | | | | | | | | | E Cash Expenditures | \$12,336,163 | | | |
| | | | | | | | | | ased Transportation | • | | | |
| | | | | | | | | | Reported Separately) | \$0 | | | |
| | | | | | | | | | | | | | |
| peration Characteristics | . | | | | | | | Fixed Guide | | | | | _ |
| | Operating | | Uses of | Annual | Annual | Annual Vehicle | Annual Vehicle | Directi | ••••• | Vehicles Operated in | | Percent Av | |
| ode | Expenses | Fare Revenues | Capital Funds | Passenger Miles | Unlinked Trips | Revenue Miles | Revenue Hours | Route N | | Maximum Service | Sp | are Vehicles Ag | |
| emand Response | \$5,111,328 | \$821,245 | \$0 | 3,332,821 | 332,151 | 2,923,270 | 140,112 | | 0.0 118 | 66 | | 44.1% | C |
| us | \$100,935,928 | \$18,973,620 | \$13,893,733 | 97,496,748 | 23,495,019 | 11,589,250 | 919,285 | | 0.0 320 | 243 | | 24.1% | 7 |
| otal | \$106,047,256 | \$19,794,865 | \$13,893,733 | 100,829,569 | 23,827,170 | 14,512,520 | 1,059,397 | | 0.0 438 | 309 | | 29.5% | |
| erformance Measures | | Se | rvice Efficiency | | | | | | Service Eff | ectiveness | | | |
| | | ating Expenses per | Oper | ating Expenses per | | | Operating Exp | | Operating Expenses per | Unlinked | Trips per | | d Trips p |
| ode | Ve | hicle Revenue Mile | Ve | hicle Revenue Hour | I | Node | Pass | enger Mile | Unlinked Passenger Trip | Vehicle Rev | enue Mile | Vehicle Rev | enue Ho |
| emand Response | | \$1.75 | | \$36.48 | 1 | Demand Response | | \$1.53 | \$15.39 | | 0.1 | | 2 |
| | | \$8.71 | | \$109.80 | 1 | Bus | | \$1.04 | \$4.30 | | 2.0 | | 25 |
| | | \$7.31 | | \$100.10 | | Fotal | | \$1.05 | \$4.45 | | 1.6 | | 22 |
| us | | | | | - · · · · · · · · | | erating Expense per Ver | nicle Revenue | Operating Expense pe | - Deeree Miles | Linlinkod Pas | senger Trip per Ve | nicle |
| us | le Revenue | Operating Expense pe | r Passenger Mile: | Unlinked Passer | nger Trip per venicie | Op | | | | er Passenger Mille: | UTIIITIKEU Fas | | |
| us otal Operating Expense per Vehicl Mile: Bus | le Revenue | Operating Expense pe Bus | | Revenu | ie Mile: Bus | Op | Mile: Demand Resp | oonse | Demand Re | esponse | | e: Demand Respo | |
| US otal Operating Expense per Vehick Mile: Bus | le Revenue | | | 4.00 Revenu | | \$6.00 | | | Demand Re | | | | |
| us otal Operating Expense per Vehick Mile: Bus | \$1.50 \$1.00 | | | 4.00 3.00 | | \$6.00 \$4.00 | | \$5. \$4. \$3. | Demand Re | 0.25 0.20 0.15 | | | |
| US otal Operating Expense per Vehick Mile: Bus | \$1.50 \$1.00 \$0.50 | | | Revenu 4.00 3.00 2.00 | | \$6.00 | | sonse \$5. | Demand Re | 0.25 0.20 | | | |
| Sotal Operating Expense per Vehicl Mile: Bus | \$1.50 \$1.00 \$0.50 | | | 4.00 3.00 | | \$6.00 | | \$5. \$4. \$3. | Demand Re | 0.25 0.20 0.15 | | | |

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.