

City of Detroit dba Detroit Department of Transportation

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Detroit, MI
 1,337 Square Miles
 3,734,090 Population
 11 Pop. Rank out of 498 UZAs

Service Consumption

100,829,569 Annual Passenger Miles (PMT)
 23,827,170 Annual Unlinked Trips (UPT)
 76,688 Average Weekday Unlinked Trips
 46,066 Average Saturday Unlinked Trips
 29,759 Average Sunday Unlinked Trips

Database Information

NTDID: 50119
 Reporter Type: Full Reporter

Service Area Statistics

144 Square Miles
 713,777 Population

Service Supplied

14,512,520 Annual Vehicle Revenue Miles (VRM)
 1,059,397 Annual Vehicle Revenue Hours (VRH)
 309 Vehicles Operated in Maximum Service (VOMS)
 438 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	66	\$0	\$0	\$0	\$0	\$0	
Bus	243	-	\$9,452,764	\$1,436,239	\$2,244,115	\$760,615	\$13,893,733	
Total	243	66	\$9,452,764	\$1,436,239	\$2,244,115	\$760,615	\$13,893,733	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$5,111,328	\$821,245	\$0	3,332,821	332,151	2,923,270	140,112	0.0	118	66	44.1%	0.0
Bus	\$100,935,928	\$18,973,620	\$13,893,733	97,496,748	23,495,019	11,589,250	919,285	0.0	320	243	24.1%	7.7
Total	\$106,047,256	\$19,794,865	\$13,893,733	100,829,569	23,827,170	14,512,520	1,059,397	0.0	438	309	29.5%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$1.75	\$36.48	\$1.53	0.1
Bus	\$8.71	\$109.80	\$1.04	2.0
Total	\$7.31	\$100.10	\$1.05	1.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$20,242,095 17.1%
 Local Funds \$47,193,200 39.9%
 State Funds \$36,946,743 31.2%
 Federal Assistance \$14,001,381 11.8%

Total Operating Funds Expended \$118,383,419 100.0%

Sources of Capital Funds Expended

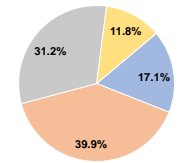
Fares and Directly Generated \$0 0.0%
 Local Funds \$0 0.0%
 State Funds \$2,660,204 19.1%
 Federal Assistance \$11,233,529 80.9%

Total Capital Funds Expended \$13,893,733 100.0%

Summary of Operating Expenses (OE)

Labor \$64,100,000 60.4%
 Materials and Supplies \$17,333,607 16.3%
 Purchased Transportation \$4,134,985 3.9%
 Other Operating Expenses \$20,478,664 19.3%
Total Operating Expenses \$106,047,256 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

