

General Information

Urbanized Area Statistics - 2010 Census

Kokomo, IN
 36 Square Miles
 62,182 Population
 437 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Indiana Non-UZA

Service Area Statistics

80 Square Miles
 57,836 Population

Service Consumption

1,948,348 Annual Passenger Miles (PMT)
 473,074 Annual Unlinked Trips (UPT)
 1,900 Average Weekday Unlinked Trips
 0 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Service Supplied

544,629 Annual Vehicle Revenue Miles (VRM)
 42,723 Annual Vehicle Revenue Hours (VRH)
 29 Vehicles Operated in Maximum Service (VOMS)
 38 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50145
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$3,218	0.1%
Local Funds	\$781,781	34.9%
State Funds	\$641,224	28.6%
Federal Assistance	\$815,337	36.4%

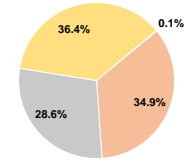
Total Operating Funds Expended \$2,241,560 100.0%

Sources of Capital Funds Expended

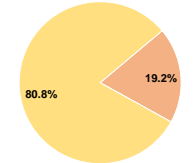
Fares and Directly Generated	\$0	0.0%
Local Funds	\$79,108	19.2%
State Funds	\$0	0.0%
Federal Assistance	\$333,978	80.8%

Total Capital Funds Expended \$413,086 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$1,813,347	80.9%
Materials and Supplies	\$351,016	15.7%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$77,197	3.4%
Total Operating Expenses	\$2,241,560	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

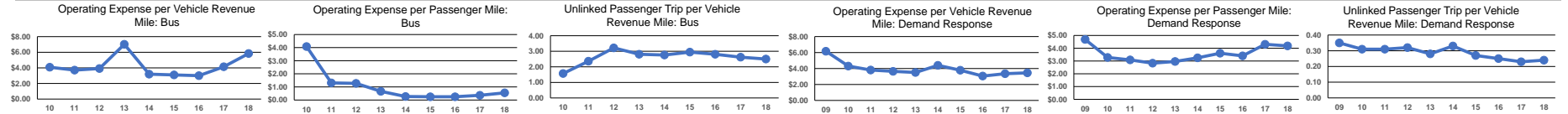
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	25	-	\$339,071	\$45,018	\$0	\$0	
Bus	4	-	\$0	\$28,997	\$0	\$0	\$28,997	
Total	29	-	\$339,071	\$74,015	\$0	\$0	\$413,086	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,356,234	\$3,218	\$384,089	324,360	94,522	392,917	30,762	0.0	31	25	19.4%	5.1
Bus	\$885,326	\$0	\$28,997	1,623,988	378,552	151,712	11,961	0.0	7	4	42.9%	5.9
Total	\$2,241,560	\$3,218	\$413,086	1,948,348	473,074	544,629	42,723	0.0	38	29	23.7%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.45	\$44.09	Demand Response	\$4.18	\$14.35	0.2	3.1
Bus	\$5.84	\$74.02	Bus	\$0.55	\$2.34	2.5	31.6
Total	\$4.12	\$52.47	Total	\$1.15	\$4.74	0.9	11.1



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.