http://www.kokomompo.com/ 100 South Union Street Kokomo, IN 46901-4632

City of Kokomo 2018 Annual Agency Profile



			General Infor	mation						Financial I	nformatio		
Urbanized Area Statistics - 2010 Census Kokomo, IN 36 Square Miles 62.182 Population		Service Consumption 1,948,348 Annual Passenger Miles (PMT) 473,074 Annual Unlinked Trips (UPT)				Database Information NTDID: 50145 Reporter Type: Full Reporter			Sources of Operating Funds Expended Fares and Directly Generated \$3,218 Local Funds \$781,781		0.1%		
		1,900 Average Weekday Unlinked Trips				Reporter Type: Full Reporter			State Funds		28.6%	36.4%	0.1
437 Pop. Rank out	of 498 UZAs		verage Saturday U					F	ederal Assistance	\$641,224 \$815,337	36.4%	30.4%	
Other UZAs Served		0 A	verage Sunday Uni	inked Trips									
0 Indiana Non-UZA									Total Operating Funds Expended		\$2,241,560 100.0%		
Service Area Statistics Service Supplied									Sources of Capita	I Funds Expended		28.6%	34.9%
80 Square Miles		544,629 Annual Vehicle Revenue Miles (VRM) 42,723 Annual Vehicle Revenue Hours (VRH)						Fares and [irectly Generated	\$0	0.0%		
57,836 Population									Local Funds	\$79,108	19.2%		
				Maximum Service (VOMS)				State Funds	\$0	0.0%		
				or Maximum Service				F	ederal Assistance	\$333,978	80.8%		
					(-)						100.0%	Capital Fund	ling Source
	Vehicles O		Modal Charac	teristics				Total C	pital Funds Expended	\$413,086	100.0%		
Modal Overview	in Maximum Service Directly Purchased		Revenue	Use Systems and		of Capital Funds Facilities and		Summary of Operati		ing Expenses (OE)			
Node	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$1.813.347	80.9%		
Demand Response	25	Transportation	\$339,071	\$45,018	\$0	\$0	\$384.089	Mate	rials and Supplies	\$351,016	15.7%		19.2
Bus	4		\$000,071	\$28,997	\$0	\$0	\$28,997		ed Transportation	\$0	0.0%	80.8%	
Fotal	29		\$339.071	\$74.015	\$0 \$0	\$0	\$413,086		erating Expenses	\$77,197	3.4%		
otai	25		φ000,011	<i>φ</i> 14,010	ψŪ	ψŪ	φ+10,000		al Operating Expenses	\$2,241,560	100.0%		
								Reconciling OE C		\$0	100.078		
									ed Transportation	ψυ			
									orted Separately)	\$0			
Operation Characteristics								Fixed Guidewa					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		Vehicles Operated in			verage Flee
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	Sp	are Vehicles A	
Demand Response	\$1,356,234	\$3,218	\$384,089	324,360	94,522	392,917	30,762	0		25		19.4%	5
Bus	\$885,326	\$0	\$28,997	1,623,988	378,552	151,712	11,961	0		4		42.9%	5.
Fotal	\$2,241,560	\$3,218	\$413,086	1,948,348	473,074	544,629	42,723	0	0 38	29		23.7%	
Performance Measures		Service Efficiency erating Expenses per Operating Expenses per			Operating Ex			Service Effectiveness openses per Operating Expenses per Unlinke			ed Trips per Unlinked Trips pe		
Mode		hicle Revenue Mile		nicle Revenue Hour		Mode			linked Passenger Trip	Vehicle Rev			evenue Hou
Demand Response	10	\$3.45	v ci	\$44.09		Demand Response	1 43.	\$4.18	\$14.35	Venicie rev	0.2	Verheie re	3.
Bus		\$5.84		\$74.03		Bus		\$0.55	\$2.34		2.5		31.
Total		\$4.12		\$52.47		Total		\$1.15	\$4.74		0.9		11.
						Total		φ1.15	φ 1 .74				
Mile: Bus			r Passenger Mile:	Revenu	Mile: Bus Mile:		erating Expense per Ve Mile: Demand Res	ponse	Operating Expense per Passenger Mile: Demand Response		Unlinked Passenger Trip per Vehicle Revenue Mile: Demand Response		
.00	\$5.00			4.00		\$8.00		\$5.00		0.40	~		
6.00	\$3.00			3.00		\$6.00		\$4.00	have	0.30			
4.00	\$2.00			2.00		\$4.00		\$2.00		0.20			
2.00	\$1.00			1.00		\$2.00		\$1.00		0.10			
10 11 12 13 14 15 1	6 17 18 \$0.00	10 11 12 13 14	15 16 17 18	0.00 10 11 12 13	14 15 16 17	7 18 \$0.00 09 1	10 11 12 13 14 1	\$0.00 5 16 17 18	09 10 11 12 13 14	15 16 17 18	09 10 11	12 13 14 15	16 17 1

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.