

Madison County Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 St. Louis, MO-IL
 924 Square Miles
 2,150,706 Population
 20 Pop. Rank out of 498 UZAs

Other UZAs Served
 343 Alton, IL-MO, 0 Illinois Non-UZA

Service Consumption
 19,319,298 Annual Passenger Miles (PMT)
 2,215,675 Annual Unlinked Trips (UPT)
 7,754 Average Weekday Unlinked Trips
 3,063 Average Saturday Unlinked Trips
 1,614 Average Sunday Unlinked Trips

Database Information
 NTDID: 50146
 Reporter Type: Full Reporter

Service Area Statistics
 189 Square Miles
 232,298 Population

Service Supplied
 5,279,759 Annual Vehicle Revenue Miles (VRM)
 277,848 Annual Vehicle Revenue Hours (VRH)
 144 Vehicles Operated in Maximum Service (VOMS)
 201 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

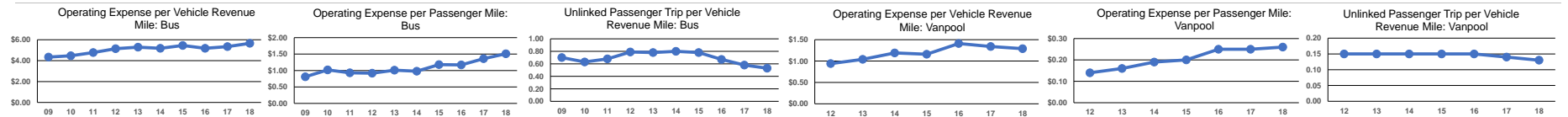
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	16	\$0	\$76,013	\$0	\$0	\$76,013	
Bus	-	74	\$1,642,533	\$59,432	\$231,753	\$47,638	\$1,981,356	
Vanpool	54	-	\$739,408	\$0	\$0	\$0	\$739,408	
Total	54	90	\$2,381,941	\$135,445	\$231,753	\$47,638	\$2,796,777	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$3,195,503	\$207,271	\$76,013	742,378	60,100	594,721	29,521	0.0	28	16	42.9%	6.0
Bus	\$21,636,510	\$2,346,133	\$1,981,356	14,346,800	2,042,147	3,821,785	225,944	0.0	89	74	16.9%	6.3
Vanpool	\$1,113,209	\$164,588	\$739,408	4,230,120	113,428	863,253	22,383	0.0	84	54	35.7%	4.0
Total	\$25,945,222	\$2,717,992	\$2,796,777	19,319,298	2,215,675	5,279,759	277,848	0.0	201	144	28.4%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.37	\$108.25	Demand Response	\$4.30	\$53.17	0.1	2.0
Bus	\$5.66	\$95.76	Bus	\$1.51	\$10.59	0.5	9.0
Vanpool	\$1.29	\$49.73	Vanpool	\$0.26	\$9.81	0.1	5.1
Total	\$4.91	\$93.38	Total	\$1.34	\$11.71	0.4	8.0



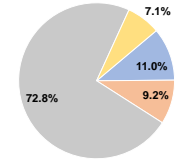
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,855,343	11.0%
Local Funds	\$2,385,179	9.2%
State Funds	\$18,923,668	72.8%
Federal Assistance	\$1,838,069	7.1%
Total Operating Funds Expended	\$26,002,259	100.0%

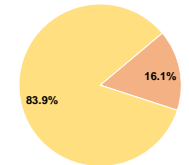
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$450,897	16.1%
State Funds	\$0	0.0%
Federal Assistance	\$2,345,880	83.9%
Total Capital Funds Expended	\$2,796,777	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$319,037	1.2%
Materials and Supplies	\$2,461,148	9.5%
Purchased Transportation	\$21,119,883	81.4%
Other Operating Expenses	\$2,045,154	7.9%
Total Operating Expenses	\$25,945,222	100.0%
Reconciling OE Cash Expenditures	\$57,037	
Purchased Transportation (Reported Separately)	\$0	