

General Information

Urbanized Area Statistics - 2010 Census
Minneapolis-St. Paul, MN-WI
1,022 Square Miles
2,650,890 Population
16 Pop. Rank out of 498 UZAs

Other UZAs Served
0 Minnesota Non-UZA

Service Consumption
26,103,531 Annual Passenger Miles (PMT)
2,297,680 Annual Unlinked Trips (UPT)
7,910 Average Weekday Unlinked Trips
2,748 Average Saturday Unlinked Trips
2,551 Average Sunday Unlinked Trips

Database Information
NTDID: 50155
Reporter Type: Full Reporter

Service Area Statistics
1,111 Square Miles
2,314,701 Population

Service Supplied
23,075,245 Annual Vehicle Revenue Miles (VRM)
1,285,474 Annual Vehicle Revenue Hours (VRH)
532 Vehicles Operated in Maximum Service (VOMS)
642 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

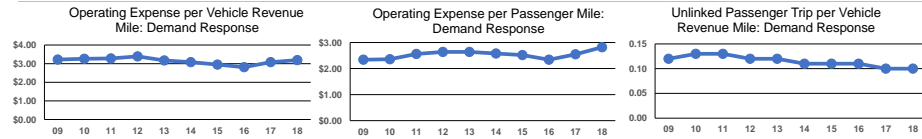
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	
Mode							
Demand Response	-	532	\$8,641,555	\$0	\$0	\$0	\$8,641,555
Total	-	532	\$8,641,555	\$0	\$0	\$0	\$8,641,555

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$73,617,031	\$7,976,511	\$8,641,555	26,103,531	2,297,680	23,075,245	1,285,474	0.0	642	532	17.1%	2.3
Total	\$73,617,031	\$7,976,511	\$8,641,555	26,103,531	2,297,680	23,075,245	1,285,474	0.0	642	532	17.1%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$3.19	\$57.27	Demand Response	\$2.82	\$32.04	0.1	1.8
Total	\$3.19	\$57.27	Total	\$2.82	\$32.04	0.1	1.8



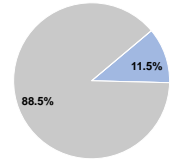
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$8,694,929	11.5%
Local Funds	\$0	0.0%
State Funds	\$66,837,688	88.5%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$75,532,617	100.0%

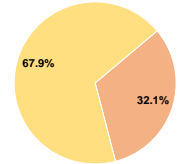
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$2,771,740	32.1%
State Funds	\$0	0.0%
Federal Assistance	\$5,869,815	67.9%
Total Capital Funds Expended	\$8,641,555	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$2,893,198	3.9%
Materials and Supplies	\$6,955,017	9.4%
Purchased Transportation	\$61,917,527	84.1%
Other Operating Expenses	\$1,851,289	2.5%
Total Operating Expenses	\$73,617,031	100.0%
Reconciling OE Cash Expenditures	\$1,915,586	
Purchased Transportation (Reported Separately)	\$0	