

Butler County Regional Transit Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Cincinnati, OH-KY-IN
 788 Square Miles
 1,624,827 Population
 30 Pop. Rank out of 498 UZAs

Other UZAs Served
 308 Middletown, OH, 0 Ohio Non-UZA

Service Consumption
 1,771,436 Annual Passenger Miles (PMT)
 621,141 Annual Unlinked Trips (UPT)
 2,366 Average Weekday Unlinked Trips
 565 Average Saturday Unlinked Trips
 666 Average Sunday Unlinked Trips

Database Information
 NTDID: 50157
 Reporter Type: Full Reporter

Service Area Statistics
 470 Square Miles
 377,537 Population

Service Supplied
 975,470 Annual Vehicle Revenue Miles (VRM)
 70,273 Annual Vehicle Revenue Hours (VRH)
 38 Vehicles Operated in Maximum Service (VOMS)
 60 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Commuter Bus	8	-	\$187,768	\$5,057	\$0	\$0	\$192,825	
Demand Response	17	-	\$281,651	\$39,795	\$228,738	\$30,138	\$580,322	
Bus	13	-	\$13,264	\$8,254	\$0	\$67,479	\$88,997	
Total	38	-	\$482,683	\$53,106	\$228,738	\$97,617	\$862,144	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$1,639,269	\$65,622	\$192,825	847,567	83,864	496,516	26,709	0.0	15	8	46.7%	1.5
Demand Response	\$1,555,214	\$254,366	\$580,322	192,228	29,193	231,907	16,978	0.0	19	17	10.5%	4.9
Bus	\$1,595,361	\$0	\$88,997	731,641	508,084	247,047	26,586	0.0	26	13	50.0%	3.9
Total	\$4,789,844	\$319,988	\$862,144	1,771,436	621,141	975,470	70,273	0.0	60	38	36.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Commuter Bus	\$3.30	\$61.38	\$1.93	\$19.55
Demand Response	\$6.71	\$91.60	\$8.09	\$53.27
Bus	\$6.46	\$60.01	\$2.18	\$3.14
Total	\$4.91	\$68.16	\$2.70	\$7.71



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$789,078	13.9%
Local Funds	\$3,372,356	59.6%
State Funds	\$4,095	0.1%
Federal Assistance	\$1,493,180	26.4%

Total Operating Funds Expended \$5,658,709 100.0%

Sources of Capital Funds Expended

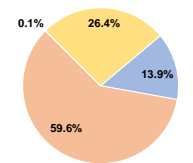
Fares and Directly Generated	\$0	0.0%
Local Funds	\$287,478	33.3%
State Funds	\$0	0.0%
Federal Assistance	\$574,666	66.7%

Total Capital Funds Expended \$862,144 100.0%

Summary of Operating Expenses (OE)

Labor	\$3,359,896	70.1%
Materials and Supplies	\$659,419	13.8%
Purchased Transportation	\$580,322	0.0%
Other Operating Expenses	\$774,404	16.2%
Total Operating Expenses	\$4,793,719	100.0%
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$864,990 *	

Operating Funding Sources



Capital Funding Sources

