

# University of Michigan Parking and Transportation Services

2018 Annual Agency Profile

## General Information

**Urbanized Area Statistics - 2010 Census**  
 Ann Arbor, MI  
 160 Square Miles  
 306,022 Population  
 125 Pop. Rank out of 498 UZAs

**Service Consumption**  
 15,721,596 Annual Passenger Miles (PMT)  
 7,669,071 Annual Unlinked Trips (UPT)  
 28,421 Average Weekday Unlinked Trips  
 4,407 Average Saturday Unlinked Trips  
 4,167 Average Sunday Unlinked Trips

**Database Information**  
 NTDID: 50158  
 Reporter Type: Full Reporter

**Service Area Statistics**  
 12 Square Miles  
 66,641 Population

**Service Supplied**  
 1,122,989 Annual Vehicle Revenue Miles (VRM)  
 118,932 Annual Vehicle Revenue Hours (VRH)  
 43 Vehicles Operated in Maximum Service (VOMS)  
 51 Vehicles Available for Maximum Service (VAMS)

## Modal Characteristics

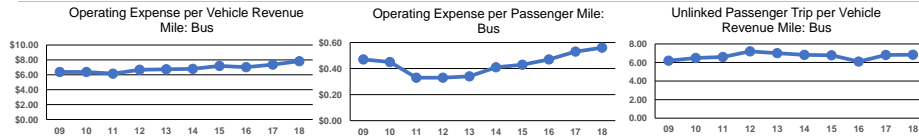
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Bus	43	-	\$3,905,074	\$0	\$0	\$0	\$3,905,074	
<b>Total</b>	<b>43</b>	<b>-</b>	<b>\$3,905,074</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$3,905,074</b>	

## Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Bus	\$8,797,154	\$0	\$3,905,074	15,721,596	7,669,071	1,122,989	118,932	0.0	51	43	15.7%	7.3
<b>Total</b>	<b>\$8,797,154</b>	<b>\$0</b>	<b>\$3,905,074</b>	<b>15,721,596</b>	<b>7,669,071</b>	<b>1,122,989</b>	<b>118,932</b>	<b>0.0</b>	<b>51</b>	<b>43</b>	<b>15.7%</b>	<b>7.3</b>

## Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.83	\$73.97	\$0.56	6.8
<b>Total</b>	<b>\$7.83</b>	<b>\$73.97</b>	<b>\$0.56</b>	<b>6.8</b>



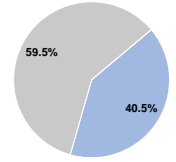
**Notes:**  
<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

## Financial Information

**Sources of Operating Funds Expended**

Fares and Directly Generated	\$3,581,709	40.5%
Local Funds	\$0	0.0%
State Funds	\$5,252,058	59.5%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$8,833,767</b>	<b>100.0%</b>

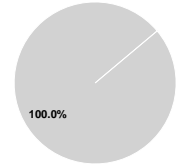
### Operating Funding Sources



**Sources of Capital Funds Expended**

Fares and Directly Generated	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$3,905,074	100.0%
Federal Assistance	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$3,905,074</b>	<b>100.0%</b>

### Capital Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$6,904,235	78.5%
Materials and Supplies	\$1,546,293	17.6%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$346,626	3.9%
<b>Total Operating Expenses</b>	<b>\$8,797,154</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$36,613	
Purchased Transportation (Reported Separately)	\$0	