http://www.rivervalleymetro.com/

1137 E. 5000 N. Road Bourbonnais, IL 60914

River Valley Metro Mass Transit District 2018 Annual Agency Profile

			General Infor	mation						Financial	Informatio			
Urbanized Area Statistics - 2010 Census Service Consumptio							ase Information		Sources of Operating Funds Expended			Operating Funding Sou		
			Annual Passenger Miles (PMT)			NTDID: 5		Fares a	nd Directly Generated	\$465,236	6.4%			
37 Square Miles		676,191 A	nnual Unlinked Tri	ps (UPT)		Reporter Type: F	Full Reporter		Local Funds	\$32,150	0.4%			
81,926 Population		2,202 Average Weekday Unlinked Trips							State Funds	\$4,658,642	64.4%	28.8%	/0	
350 Pop. Rank out of 49	98 UZAs	1,528 A	verage Saturday U	nlinked Trips					Federal Assistance	\$2,080,921	28.8%			
Other UZAs Served		622 A	verage Sunday Un	linked Trips									6.4%	
) Illinois Non-UZA		022 /	ironago canaay en	inneu rripe				Total C	Operating Funds Expen	ded \$7,236,949	100.0%			
Service Area Statistics		Service S	Supplied						Sources of Ca	pital Funds Expended				
27 Square Miles		1.389.804 A	nnual Vehicle Rev	enue Miles (VRM)				Fares a	nd Directly Generated	\$0	0.0%	64.4%		
66,386 Population			nnual Vehicle Rev						Local Funds	\$0	0.0%			
				n Maximum Service (VOMS)				State Funds	\$94,482	100.0%			
				or Maximum Service					Federal Assistance	\$0	0.0%			
		20 V	enicles Available i	or maximum Service	(VANIS)				Federal Assistance	φŪ	0.076	Capital Fundi	ng Source	
	Vehicles O		Modal Charac	cteristics				Tot	al Capital Funds Expen	ded \$94,482	100.0%			
Iodal Overview	Uses of Capital F			ds			Summary of On	erating Expenses (OE)						
	in Maximum Directly	Purchased	Revenue	Systems and	Facilities and					5				
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$2,509,520	35.1%			
Commuter Bus	opolatou	2	\$0	\$8.062	\$0	\$0	\$8.062		Aterials and Supplies	\$957.504	13.4%			
Demand Response	-	2	\$0 \$0	\$6,614	\$0	\$0	\$6,614		chased Transportation	\$2,880,090	40.3%			
Bus	-	13	\$0 \$0	\$79,806	\$0	\$0	\$79,806		r Operating Expenses	\$794,433	40.3%	100.0%		
otal	-	13	\$0 \$0	\$79,000	\$0 \$0	\$0 \$0	\$79,806 \$94,482	Othe	Total Operating Expenses		100.0%			
otal	-	17	\$0	\$94,482	\$0	\$U	\$94,482	Descentilizer	DE Cash Expenditures	ses \$7,141,547 \$95,402				
								Pur	chased Transportation (Reported Separately)	\$95,402				
										••				
Operation Characteristics								Fixed Guid						
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direc		um Vehicles Operated in		Percent Av		
	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route			S	pare Vehicles Ag		
Commuter Bus	\$662,258	\$34,380	\$8,062	1,041,408	21,696	332,996	9,249		0.0	6 2		66.7%	0.	
Demand Response	\$540,525	\$8,614	\$6,614	139,560	17,488	97,729	6,350		0.0	4 2		50.0%	6.	
	\$5,938,764	\$269,083	\$79,806	4,879,471	637,007	959,079	63,309		0.0	18 13		27.8%	11.	
Fotal State Stat	\$7,141,547	\$312,077	\$94,482	6,060,439	676,191	1,389,804	78,908		0.0	28 17		39.3%		
Performance Measures		C -1	rvice Efficiency						Comiles	Effectiveness				
		erating Expenses per Operating Expenses per				Operating Ex					Unlinked Trips per		d Trips pe	
Node	Ve	hicle Revenue Mile	ve	hicle Revenue Hour		Mode	Pass	enger Mile	Unlinked Passenger			Vehicle Rev		
Commuter Bus		\$1.99		\$71.60		Commuter Bus		\$0.64		0.52	0.1		2.	
Demand Response		\$5.53		\$85.12		Demand Response		\$3.87	\$3		0.2		2.	
Bus		\$6.19		\$93.81		Bus		\$1.22		9.32	0.7		10.	
Total		\$5.14		\$90.50	1	Total		\$1.18	\$10).56	0.5		8.	
Operating Expense per Vehicle Re	venue	Operating Expense pe	r Passenger Mile:		nger Trip per Vehicle	Op	erating Expense per Vel	nicle Revenue		se per Passenger Mile:	Unlinked Pa	ssenger Trip per Ve	hicle	
Mile: Bus	\$1.50	Bus		Reveni	ie Mile: Bus	\$3.00	Mile: Commuter I		Corr	muter Bus	Revenue	Mile: Commuter Bu	JS	
.00	91.00			1.50		\$3.00		3	N.00					
5.00	\$1.00			1.00		\$2.00		•	2.00	0.06	-	_		
1.00				0.50			-	-	1 00	0.04				
	\$0.50			0.50		\$1.00		9	1.00	0.02	-			
2.00														
.00	\$0.00 x			0.00 09 10 11 12	13 14 15 16 1	7 18 \$0.00		9	:0.00	0.00	14 15	16 17	18	

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.