

# Licking County, Ohio dba Licking County Transit Board

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Newark, OH  
 42 Square Miles  
 76,068 Population  
 369 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 36 Columbus, OH, 0 Ohio Non-UZA

### Service Area Statistics

683 Square Miles  
 173,448 Population

### Service Consumption

1,470,529 Annual Passenger Miles (PMT)  
 124,899 Annual Unlinked Trips (UPT)  
 462 Average Weekday Unlinked Trips  
 135 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Service Supplied

1,428,602 Annual Vehicle Revenue Miles (VRM)  
 67,361 Annual Vehicle Revenue Hours (VRH)  
 34 Vehicles Operated in Maximum Service (VOMS)  
 36 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 50163  
 Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$636,986	16.2%
Local Funds	\$1,227,085	31.3%
State Funds	\$201,624	5.1%
Federal Assistance	\$1,860,362	47.4%

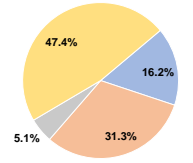
Total Operating Funds Expended \$3,926,057 100.0%

### Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

### Operating Funding Sources



### Summary of Operating Expenses (OE)

Labor	\$667,805	17.0%
Materials and Supplies	\$584,079	14.9%
Purchased Transportation	\$2,464,211	62.8%
Other Operating Expenses	\$209,962	5.3%
<b>Total Operating Expenses</b>	<b>\$3,926,057</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$0	
Purchased Transportation (Reported Separately)	\$0	

## Modal Characteristics

### Modal Overview

### Vehicles Operated in Maximum Service

Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	34	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>-</b>	<b>34</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$3,926,057	\$636,986	\$0	1,470,529	124,899	1,428,602	67,361	0.0	36	34	5.6%	5.8
<b>Total</b>	<b>\$3,926,057</b>	<b>\$636,986</b>	<b>\$0</b>	<b>1,470,529</b>	<b>124,899</b>	<b>1,428,602</b>	<b>67,361</b>	<b>0.0</b>	<b>36</b>	<b>34</b>	<b>5.6%</b>	<b>5.8</b>

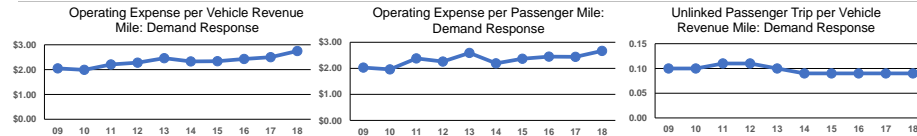
### Performance Measures

### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Mode
Demand Response	\$2.75	\$58.28	Demand Response
<b>Total</b>	<b>\$2.75</b>	<b>\$58.28</b>	<b>Total</b>

### Service Effectiveness

Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
\$2.67	\$31.43	0.1	1.9
<b>\$2.67</b>	<b>\$31.43</b>	<b>0.1</b>	<b>1.9</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.