

Greene County Transit Board dba Greene CATS Public Transit

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Dayton, OH
 351 Square Miles
 724,091 Population
 59 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Area Statistics

425 Square Miles
 147,886 Population

Service Consumption

1,823,104 Annual Passenger Miles (PMT)
 180,822 Annual Unlinked Trips (UPT)
 644 Average Weekday Unlinked Trips
 169 Average Saturday Unlinked Trips
 110 Average Sunday Unlinked Trips

Service Supplied

1,137,989 Annual Vehicle Revenue Miles (VRM)
 69,131 Annual Vehicle Revenue Hours (VRH)
 41 Vehicles Operated in Maximum Service (VOMS)
 50 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50165
 Reporter Type: Full Reporter

Financial Information

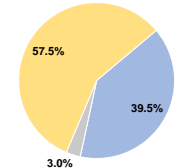
Sources of Operating Funds Expended

Fares and Directly Generated	\$1,660,321	39.5%
Local Funds	\$0	0.0%
State Funds	\$124,556	3.0%
Federal Assistance	\$2,419,539	57.5%
Total Operating Funds Expended	\$4,204,416	100.0%

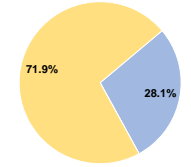
Sources of Capital Funds Expended

Fares and Directly Generated	\$67,305	28.1%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$171,933	71.9%
Total Capital Funds Expended	\$239,238	100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$538,097	13.2%
Materials and Supplies	\$40,874	1.0%
Purchased Transportation	\$3,354,243	82.0%
Other Operating Expenses	\$157,281	3.8%
Total Operating Expenses	\$4,090,495	100.0%
Reconciling OE Cash Expenditures	\$113,921	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

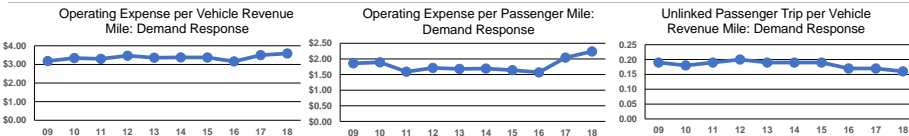
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	41	\$224,865	\$8,510	\$5,863	\$0	\$239,238	
Total	-	41	\$224,865	\$8,510	\$5,863	\$0	\$239,238	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$4,090,495	\$1,378,981	\$239,238	1,823,104	180,822	1,137,989	69,131	0.0	50	41	18.0%	3.1
Total	\$4,090,495	\$1,378,981	\$239,238	1,823,104	180,822	1,137,989	69,131	0.0	50	41	18.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$3.59	\$59.17	\$2.24	\$22.62
Total	\$3.59	\$59.17	\$2.24	\$22.62



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.