http://www.ctc.clermontcountyohio.gov/

Board of Clermont County Commissioners dba Clermont Transportation Connection

2018 Annual Agency Profile

Database Information

NTDID: 50166

Reporter Type: Full Reporter

4003 Filager Road Batavia, OH 45103-8924

Urbanized Area Statistics - 2010 Census

788 Square Miles

30 Pop. Rank out of 498 UZAs

1,624,827 Population

General Information

Service Consumption

1,879,506 Annual Passenger Miles (PMT) 121,467 Annual Unlinked Trips (UPT)

477 Average Weekday Unlinked Trips 11 Average Saturday Unlinked Trips 0 Average Sunday Unlinked Trips

Other UZAs Served

Cincinnati, OH-KY-IN

0 Ohio Non-UZA

Service Area Statistics Service Supplied

1,010,775 Annual Vehicle Revenue Miles (VRM) 452 Square Miles 204,214 Population 56,697 Annual Vehicle Revenue Hours (VRH)

43 Vehicles Operated in Maximum Service (VOMS)

60 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

	Vehicles Operated									
Modal Overview	in Maximum	Service	Uses of Capital Funds							
	Directly	Purchased	Revenue	Systems and	Facilities and					
Mode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total			
Demand Response	16	19	\$0	\$31,132	\$0	\$0	\$31,132			
Bus	8	-	\$0	\$0	\$0	\$0	\$0			
Total	24	19	\$0	\$31,132	\$0	\$0	\$31,132			

Financial Information

Sources of Operating Fu			
Fares and Directly Generated	\$230,262	7.0%	
Local Funds	\$2,195,941	67.0%	
State Funds	\$97,994	3.0%	
Federal Assistance	\$754,170	23.0%	

Total Operating Funds Expended \$3,278,367 100.0%

Sources of Capital Funds Expended



100.0% **Total Capital Funds Expended** \$31,132

Summary of Operating Expenses (OE)

Labor	\$1,073,992	40.7%
Materials and Supplies	\$222,537	8.4%
Purchased Transportation	\$1,043,127	39.5%
Other Operating Expenses	\$299,321	11.3%
Total Operating Expenses	\$2,638,977	100.0%
Reconciling OE Cash Expenditures	\$130,784	
Purchased Transportation		
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(Reported Separately) \$508,606 *

Fixed Guideway Vehicles Available

Capital Funding Sources 100.0%

Operating Funding Sources

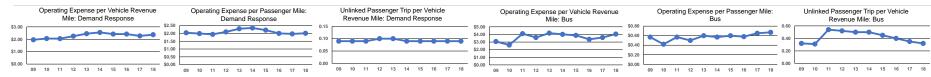
23.0%

Operation Characteristics

	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directional	for Maximum	Vehicles Operated in	Percent A	Average Fleet
Mode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Spare Vehicles	Age in Years ^a
Demand Response	\$2,059,091	\$43,679	\$31,132	1,025,585	76,526	869,907	52,112	0.0	48	35	27.1%	3.0
Bus	\$571,017	\$130,392	\$0	853,921	44,941	140,868	4,585	0.0	12	8	33.3%	8.0
Total	\$2,630,108	\$174,071	\$31,132	1,879,506	121,467	1,010,775	56,697	0.0	60	43	28.3%	

Service Efficiency Service Effectiveness **Performance Measures**

	Operating Expenses per	Operating Expenses per		Operating Expenses per	Operating Expenses per	Unlinked Trips per	Unlinked Trips per
Mode	Vehicle Revenue Mile	Vehicle Revenue Hour	Mode	Passenger Mile	Unlinked Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue Hour
Demand Response	\$2.37	\$39.51	Demand Response	\$2.01	\$26.91	0.1	1.5
Bus	\$4.05	\$124.54	Bus	\$0.67	\$12.71	0.3	9.8
Total	\$2.60	\$46.39	Total	\$1.40	\$21.65	0.1	2.1



Notes:

**Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.