

South Lake County Community Services, Inc.

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Chicago, IL-IN
2,443 **Square Miles**
8,608,208 **Population**
3 **Pop. Rank out of 498 UZAs**

Service Area Statistics

550 **Square Miles**
220,752 **Population**

Service Consumption

44,171 **Annual Unlinked Trips (UPT)**

Service Supplied

291,586 **Annual Vehicle Revenue Miles (VRM)**
26,883 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50167

Reporter Type: Reduced Reporter

Financial Information

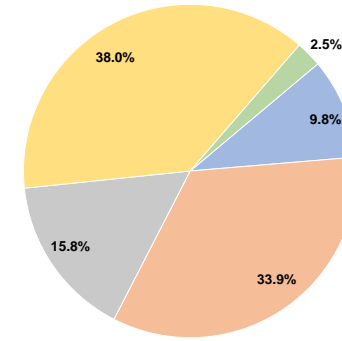
Sources of Operating Funds Expended

Fare Revenues	\$100,943	9.8%
Local Funds	\$349,933	33.9%
State Funds	\$163,092	15.8%
Federal Assistance	\$392,475	38.0%
Other Funds	\$26,012	2.5%
Total Operating Funds Expended	\$1,032,455	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	14	-	\$1,032,455	\$100,943	\$0	44,171	291,586	26,883	3.0
Total	14	-	\$1,032,455	\$100,943	\$0	44,171	291,586	26,883	

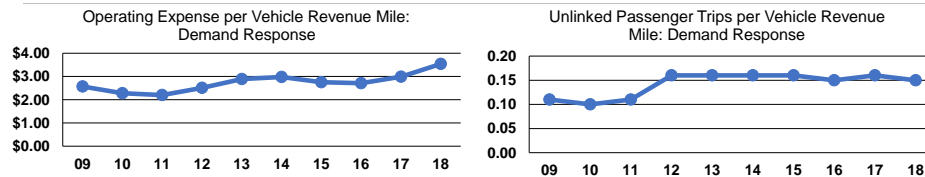
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.54	\$38.41
Total	\$3.54	\$38.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.37	0.2	1.6
Total	\$23.37	0.2	1.6



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.