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101 North Jackson Danville, IL 61832

City of Danville dba Danville Mass Transit 2018 Annual Agency Profile

| General Infor | | | | | | formation | | | |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------|-----------------------------------------------------------------------------------------------|-------------------------------------|----------------------------------------------------|--------------------------------------|-------------------------|---------------------------------------|--------------------------------------------------------------|------------------------------------|-----------------------------------------|
| Urbanized Area (UZA) Statistics - 2010 Census | | Sources of Operating Funds Expende | | | | | Funding Sources Capital Funding Sources | | ng Sources |
| anville, IL-IN | | Fa | re Revenues | \$311,829 | 11.5% | | | | |
| 30 Square Miles | | | Local Funds State Funds | \$27,580 | 1.0% | | | | |
| 50,996 Population | 408 1174 - | Fodor | | \$1,767,610 | 65.0% | | 21.8% | | |
| 492 Pop. Rank out of | 498 UZAS | Federa | al Assistance | \$594,072 | 21.8% | | 0.7% | | |
| Other UZAs Served | | | Other Funds | \$18,402 | 0.7% | | | | |
| 24 Champaign, IL, 0 Illinois Non-UZA | | Total Operating | Funds Expended | \$2,719,493 | 100.0% | | | | 8.6% |
| ervice Area Statistics | | | | | | | 11.5% | | |
| 34 Square Miles | | Source | s of Capital Fund | ds Expended | | | | | |
| 88,517 Population | | Fa | re Revenues | \$0 | 0.0% | | | 1.0% | |
| | | | Local Funds | \$0 | 0.0% | | | | |
| ervice Consumption | | | State Funds | \$32,511 | 8.6% | | | 91.4% | |
| 606,345 Annual Unlinked Trips (UPT) | | Federa | al Assistance | \$343,626 | 91.4% | | | | |
| | | | Other Funds | \$0 | 0.0% | 65.0% | | | |
| ervice Supplied | | Total Capital | Funds Expended | \$376,137 | 100.0% | | | | |
| 646,674 Annual Vehicle R | | | | | | | | | |
| 28,844 Annual Vehicle R | evenue Hours (VRH) | | | | | | | | |
| atabase Information | | | | | | | | | |
| NTDID: 50174 | | | | | | | | | |
| Reporter Type: Reduced Reporter | | | | | | | | | |
| | | | Modal | Characteris | stics | | | | |
| peration Characteristics | | | | | | | | | |
| - | Vehicles Ope | rated | | | | | | | |
| | at Maximum Se | | | | | | | | |
| | | | | | Uses of | | | | |
| | Directly | Purchased | Operating | Fare | Capital | Annual | Annual Vehicle | Annual Vehicle | Average Fleet A |
| ode | Operated | Transportation | Expenses | Revenues | Funds | Unlinked Trips | Revenue Miles | Revenue Hours | in Year |
| emand Response | - | 2 | \$128,120 | \$21,708 | \$0 | 9,853 | 45,661 | 2,589 | (|
| us | 11 | - | \$2,588,473 | \$290,121 | \$376,137 | 596,492 | 601,013 | 26,255 | 6 |
| otal | 11 | 2 | \$2,716,593 | \$311,829 | \$376,137 | 606,345 | 646,674 | 28,844 | |
| erformance Measures | | | | | | | | | |
| enormance measures | Servi | ce Efficiency | | | | | | Service Effectiveness | |
| | | | | | | | Operating Expenses | | |
| | Operating Expenses pe | Operating | Expenses per | | | | per Unlinked | Unlinked Trips per | Unlinked Trips p |
| | Vehicle Revenue Mile | | Revenue Hour | | м | lode | Passenger Trip | Vehicle Revenue Mile | Vehicle Revenue Ho |
| lode | | | \$49.49 | | | emand Response | \$13.00 | 0.2 | 3 |
| | | | | | U | | | 1.0 | 22 |
| emand Response | \$2.8 | | | | | | \$4.34 | | 21 |
| lode vemand Response us otal | | | \$98.59 \$94.18 | | В | us otal | \$4.34 \$4.48 | 0.9 | 21 |
| emand Response us otal | \$2.8 \$4.3 \$4.2 | 1 | \$98.59 \$94.18 | | B | us otal | \$4.48 | | |
| emand Response us otal Operating Expense per Vehicle Re | \$2.8 \$4.3 \$4.2(venue Mile: Bus | | \$98.59 \$94.18 s per Vehicle Revenue | | B T Operating Ex | us | \$4.48 enue Mile: | Unlinked Passenger T | |
| eemand Response us otal Operating Expense per Vehicle Re 00 | \$2.8 \$4.3 \$4.2 | Jnlinked Passenger Trips | \$98.59 \$94.18 s per Vehicle Revenue | e \$6.00 | B T Operating Ex | us otal xpense per Vehicle Reve | \$4.48 enue Mile: 0.40 | Unlinked Passenger T | rips per Vehicle Revenue |
| emand Response us otal Operating Expense per Vehicle Re | \$2.8 \$4.3 \$4.2(venue Mile: Bus | Jnlinked Passenger Trips | \$98.59 \$94.18 s per Vehicle Revenue | | B T Operating Ex | us otal xpense per Vehicle Reve | \$4.48 enue Mile: | Unlinked Passenger T | rips per Vehicle Revenue |
| emand Response us otal Operating Expense per Vehicle Re | \$2.8 \$4.3 \$4.20 venue Mile: Bus 1.50 1.00 | Jnlinked Passenger Trips | \$98.59 \$94.18 s per Vehicle Revenue | \$6.00 \$4.00 | B T Operating Ex | us otal xpense per Vehicle Reve | \$4.48 enue Mile: 0.40 | Unlinked Passenger T | rips per Vehicle Revenue |
| Operating Expense per Vehicle Re | \$2.8 \$4.3 \$4.20 venue Mile: Bus 1.50 | Jnlinked Passenger Trips | \$98.59 \$94.18 s per Vehicle Revenue | \$6.00 | B T Operating Ex | us otal xpense per Vehicle Reve | \$4.48 enue Mile: 0.40 0.30 | Unlinked Passenger T | rips per Vehicle Revenue |
| Operating Expense per Vehicle Re | \$2.8 \$4.3 \$4.20 venue Mile: Bus 1.50 1.00 0.50 0.00 | Jnlinked Passenger Trip Mile: E | \$98.59 \$94.18 s per Vehicle Revenue Bus | \$6.00 \$4.00 \$2.00 \$0.00 | B T Operating Ex | us otal xpense per Vehicle Reve | \$4.48 enue Mile: 0.40 0.30 0.20 0.10 | Unlinked Passenger T | rips per Vehicle Revenue |
| Operating Expense per Vehicle Re | \$2.8 \$4.3 \$4.20 venue Mile: Bus 1.50 1.00 0.50 0.00 | Jnlinked Passenger Trip Mile: E | \$98.59 \$94.18 s per Vehicle Revenue | \$6.00 \$4.00 \$2.00 \$0.00 | B T Operating Ex | us otal Demand Response | \$4.48 enue Mile: 0.40 0.30 0.20 0.10 0.00 | Unlinked Passenger T | rips per Vehicle Revenue |
| emand Response us otal Operating Expense per Vehicle Re 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 | \$2.8 \$4.3 \$4.20 venue Mile: Bus 1.50 1.00 0.50 0.00 | Jnlinked Passenger Trip Mile: E | \$98.59 \$94.18 s per Vehicle Revenue Bus | \$6.00 \$4.00 \$2.00 \$0.00 | B Tr Operating Ex | us otal Demand Response | \$4.48 enue Mile: 0.40 0.30 0.20 0.10 0.00 | Unlinked Passenger T Mile: Dema | rips per Vehicle Revenu and Response |
| emand Response us otal Operating Expense per Vehicle Re | \$2.8 \$4.3 \$4.20 venue Mile: Bus 1.50 1.00 0.50 0.00 0; 16 17 18 | Unlinked Passenger Trip: Mile: E | \$98.59 \$94.18 s per Vehicle Revenue Bus | \$6.00 \$4.00 \$2.00 \$0.00 | B Tr Operating Ex | us otal Demand Response | \$4.48 enue Mile: 0.40 0.30 0.20 0.10 0.00 | Unlinked Passenger T Mile: Dema | rips per Vehicle Revenu and Response |