

City of Columbus dba ColumBus Transit

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Columbus, IN
27 Square Miles
54,933 Population
467 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Indiana Non-UZA

Service Area Statistics

27 Square Miles
46,850 Population

Service Consumption

244,054 Annual Unlinked Trips (UPT)

Service Supplied

342,321 Annual Vehicle Revenue Miles (VRM)
30,376 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50177

Reporter Type: Reduced Reporter

Financial Information

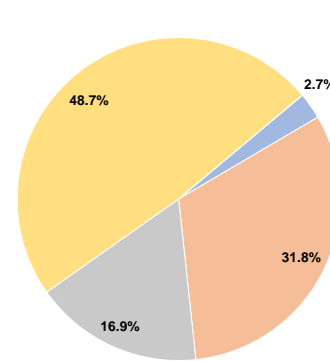
Sources of Operating Funds Expended

Fare Revenues	\$46,615	2.7%
Local Funds	\$558,006	31.8%
State Funds	\$297,376	16.9%
Federal Assistance	\$855,382	48.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,757,379	100.0%

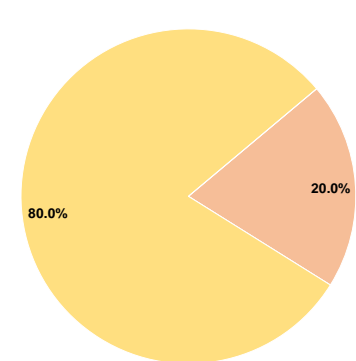
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$358,736	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,434,952	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,793,688	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	4	-	\$409,454	\$5,260	\$0	13,871	81,496	9,056	4.6
Bus	5	-	\$1,347,925	\$41,355	\$1,793,688	230,183	260,825	21,320	6.7
Total	9	-	\$1,757,379	\$46,615	\$1,793,688	244,054	342,321	30,376	

Performance Measures

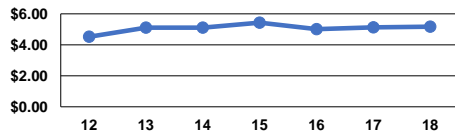
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.02	\$45.21
Bus	\$5.17	\$63.22
Total	\$5.13	\$57.85

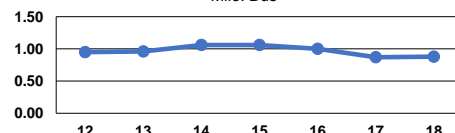
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$29.52	0.2	1.5
Bus	\$5.86	0.9	10.8
Total	\$7.20	0.7	8.0

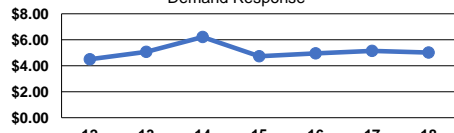
Operating Expense per Vehicle Revenue Mile: Bus



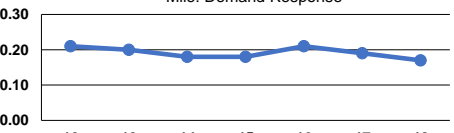
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.