## City of Columbus dba ColumBus Transit 2018 Annual Agency Profile

	rmation					formation			
Urbanized Area (UZA) Statistics - 2010 Census		Sources of Operating Funds Expended			Operatin	g Funding Sources	Capital Funding Sources		
Columbus, IN			re Revenues	\$46,615	2.7%				
27 Square Miles			Local Funds	\$558,006	31.8%				
54,933 Population			State Funds	\$297,376	16.9%				
467 Pop. Rank out o	of 498 UZAs		I Assistance	\$855,382	48.7%		2.7%		
Other UZAs Served			Other Funds	\$0	0.0%	48.7%			
Indiana Non-UZA		Total Operating	Funds Expended	\$1,757,379	100.0%				
Service Area Statistics									
27 Square Miles		Source	s of Capital Fund	s Expended					20.0%
46,850 Population		Fa	re Revenues	\$0	0.0%			80.0%	
			Local Funds	\$358,736	20.0%				
ervice Consumption			State Funds	\$0	0.0%		31.8%		
244,054 Annual Unlinked Trips (UPT)		Federa	I Assistance	\$1,434,952	80.0%				
			Other Funds	\$0	0.0%				
ervice Supplied		Total Capital	Funds Expended	\$1,793,688	100.0%	16.9%			
342,321 Annual Vehicle	Revenue Miles (VRM)								
30,376 Annual Vehicle	Revenue Hours (VRH)								
Database Information									
NTDID: 50177									
Reporter Type: Reduced Reporte	er								
			Modal	Characteri	stics				
Operation Characteristics									
	Vehicles Oper	ated							
	at Maximum Se								
					Uses of				
				<b>F</b>	Capital	Annual			
	Directly	Durchacod	Operating				Annual Vahiala	Annual Vahiala	
lode	Directly	Purchased	Operating Expenses	Fare			Annual Vehicle	Annual Vehicle	Average Fleet Age
	Operated	Purchased Transportation	Expenses	Revenues	Funds	Unlinked Trips	<b>Revenue Miles</b>	<b>Revenue Hours</b>	in Years
Demand Response	Operated 4		Expenses \$409,454	<b>Revenues</b> \$5,260	Funds \$0	Unlinked Trips 13,871	Revenue Miles 81,496	Revenue Hours 9,056	in Years 4.6
Demand Response Bus	Operated 4 5		Expenses \$409,454 \$1,347,925	<b>Revenues</b> \$5,260 \$41,355	Funds \$0 \$1,793,688	Unlinked Trips 13,871 230,183	<b>Revenue Miles</b> 81,496 260,825	<b>Revenue Hours</b> 9,056 21,320	Average Fleet Age in Years 4.6 6.7
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Demand Response Bus Fotal	Operated 4 5 9	Transportation - - -	Expenses \$409,454 \$1,347,925	<b>Revenues</b> \$5,260 \$41,355	Funds \$0 \$1,793,688	Unlinked Trips 13,871 230,183	Revenue Miles 81,496 260,825 342,321	Revenue Hours 9,056 21,320 30,376	in Years 4.6 6.7
Demand Response Bus Total	Operated 4 5 9	Transportation - - ce Efficiency	Expenses \$409,454 \$1,347,925	<b>Revenues</b> \$5,260 \$41,355	Funds \$0 \$1,793,688	Unlinked Trips 13,871 230,183	Revenue Miles 81,496 260,825 342,321	Revenue Hours 9,056 21,320 30,376	in Years 4.6 6.7
eemand Response sus otal Performance Measures	Operated 4 5 9 Servic	Transportation - - ce Efficiency Operating	Expenses \$409,454 \$1,347,925 \$1,757,379	<b>Revenues</b> \$5,260 \$41,355	Funds \$0 \$1,793,688 \$1,793,688	Unlinked Trips 13,871 230,183	Revenue Miles   81,496   260,825   342,321   Operating Expenses	Revenue Hours 9,056 21,320 30,376 Service Effectiveness	in Years 4.6 6.7
Demand Response Bus Total Performance Measures	Operated 4 5 9 Servic Operating Expenses per	Transportation - - ce Efficiency Operating Vehicle	Expenses \$409,454 \$1,347,925 \$1,757,379 Expenses per	<b>Revenues</b> \$5,260 \$41,355	Funds \$0 \$1,793,688 \$1,793,688	Unlinked Trips 13,871 230,183 244,054	Revenue Miles 81,496 260,825 342,321 Operating Expenses per Unlinked	Revenue Hours 9,056 21,320 30,376 Service Effectiveness Unlinked Trips per	in Years 4.6 6.7 Unlinked Trips pe
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	Operated 4 5 9 Servic Operating Expenses per Vehicle Revenue Mile \$5.02 \$5.17	Transportation - - ce Efficiency Operating Vehicle	Expenses \$409,454 \$1,347,925 \$1,757,379 Expenses per Revenue Hour \$45.21 \$63.22	<b>Revenues</b> \$5,260 \$41,355	Funds \$0 \$1,793,688 \$1,793,688 M D B	Unlinked Trips 13,871 230,183 244,054	Revenue Miles 81,496 260,825 342,321 Operating Expenses per Unlinked Passenger Trip \$29.52 \$29.52	Revenue Hours 9,056 21,320 30,376 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9	in Years 4.6 6.7 Unlinked Trips per Vehicle Revenue Hour 1.5 10.8
eemand Response us otal Performance Measures lode eemand Response us	Operated 4 5 9 Servic Operating Expenses per Vehicle Revenue Mile \$5.02	Transportation - - ce Efficiency Operating Vehicle	Expenses \$409,454 \$1,347,925 \$1,757,379 Expenses per Revenue Hour \$45.21	<b>Revenues</b> \$5,260 \$41,355	Funds \$0 \$1,793,688 \$1,793,688 M D B	Unlinked Trips 13,871 230,183 244,054 ode emand Response	Revenue Miles 81,496 260,825 342,321 Operating Expenses per Unlinked Passenger Trip \$29.52	Revenue Hours 9,056 21,320 30,376 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2	in Years 4.6 6.7 Unlinked Trips per Vehicle Revenue Hour 1.5
Mode Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	Operated 4 5 9 Service Operating Expenses per Vehicle Revenue Mile \$5.02 \$5.17 \$5.13	Transportation - - ce Efficiency Operating Vehicle	Expenses \$409,454 \$1,347,925 \$1,757,379 Expenses per Revenue Hour \$45.21 \$63.22 \$57.85	Revenues \$5,260 \$41,355 \$46,615	Funds \$0 \$1,793,688 \$1,793,688 M D B T T	Unlinked Trips 13,871 230,183 244,054	Revenue Miles 81,496   260,825 342,321   Operating Expenses per Unlinked   Passenger Trip \$29.52   \$5.86 \$7.20	Revenue Hours 9,056 21,320 30,376 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7	Unlinked Trips per Vehicle Revenue Hou 1.5 10.8 8.0
Demand Response Bus Fotal Performance Measures Mode Demand Response Bus	Operated 4 5 9 Service Operating Expenses per Vehicle Revenue Mile \$5.02 \$5.17 \$5.13	Transportation	Expenses \$409,454 \$1,347,925 \$1,757,379 Expenses per Revenue Hour \$45.21 \$63.22 \$57.85 per Vehicle Revenue	Revenues \$5,260 \$41,355 \$46,615	Funds \$0 \$1,793,688 \$1,793,688 M D B B T C Operating Ex	Unlinked Trips 13,871 230,183 244,054 ode emand Response us otal pense per Vehicle Rev	Revenue Miles 81,496   260,825 342,321   Operating Expenses per Unlinked   Passenger Trip \$29.52   \$5.86 \$7.20	Revenue Hours 9,056 21,320 30,376 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger	in Years 4.6 6.7 Unlinked Trips per Vehicle Revenue Hou 1.5 10.8 8.0 Trips per Vehicle Revenue
Demand Response Bus Total Performance Measures Mode Demand Response Bus Total	Operated 4 5 9 Servic Operating Expenses per Vehicle Revenue Mile \$5.02 \$5.13 Revenue Mile: Bus U	Transportation - - ce Efficiency Operating Vehicle	Expenses \$409,454 \$1,347,925 \$1,757,379 Expenses per Revenue Hour \$45.21 \$63.22 \$57.85 per Vehicle Revenue	Revenues \$5,260 \$41,355 \$46,615	Funds \$0 \$1,793,688 \$1,793,688 M D Bi T C Operating Ex	Unlinked Trips 13,871 230,183 244,054	Revenue Miles 81,496   260,825 342,321   Operating Expenses per Unlinked   Passenger Trip \$29.52   \$5.86 \$7.20	Revenue Hours 9,056 21,320 30,376 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger	Unlinked Trips per Vehicle Revenue Hou 1.5 10.8 8.0
Performance Measures	Operated 4 5 9 Servic Operating Expenses per Vehicle Revenue Mile \$5.02 \$5.17 \$5.13 tevenue Mile: Bus U 1.50	Transportation	Expenses \$409,454 \$1,347,925 \$1,757,379 Expenses per Revenue Hour \$45.21 \$63.22 \$57.85 per Vehicle Revenue	Revenues \$5,260 \$41,355 \$46,615	Funds \$0 \$1,793,688 \$1,793,688 M D Bi T C Operating Ex	Unlinked Trips 13,871 230,183 244,054 ode emand Response us otal pense per Vehicle Rev	Revenue Miles 81,496   260,825 342,321   Operating Expenses per Unlinked   Passenger Trip \$29.52   \$5.86 \$7.20   enue Mile: 0.30	Revenue Hours 9,056 21,320 30,376 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger	in Years 4.6 6.7 Unlinked Trips pe Vehicle Revenue Hou 1.5 10.6 8.0 Trips per Vehicle Revenue
Performance Measures	Operated 4 5 9 Servic Operating Expenses per Vehicle Revenue Mile \$5.02 \$5.13 Revenue Mile: Bus U	Transportation	Expenses \$409,454 \$1,347,925 \$1,757,379 Expenses per Revenue Hour \$45.21 \$63.22 \$57.85 per Vehicle Revenue	Revenues \$5,260 \$41,355 \$46,615 \$46,615 \$8.00 \$8.00 \$6.00	Funds \$0 \$1,793,688 \$1,793,688 M D Bi T C Operating Ex	Unlinked Trips 13,871 230,183 244,054 ode emand Response us otal pense per Vehicle Rev	Revenue Miles 81,496   81,496 260,825   342,321 342,321   Operating Expenses per Unlinked Passenger Unlinked \$29,52 \$5,86   \$7,20 \$7,20	Revenue Hours 9,056 21,320 30,376 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger	in Years 4.6 6.7 Unlinked Trips per Vehicle Revenue Hou 1.5 10.8 8.0 Trips per Vehicle Revenue
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Performance Measures	Operated 4 5 9 Servic Operating Expenses per Vehicle Revenue Mile \$5.02 \$5.13 Revenue Mile: Bus U 1.50 1.00 0.50	Transportation	Expenses \$409,454 \$1,347,925 \$1,757,379 Expenses per Revenue Hour \$45.21 \$63.22 \$57.85 per Vehicle Revenue	Revenues \$5,260 \$41,355 \$46,615 \$46,615 \$8.00 \$8.00 \$6.00	Funds \$0 \$1,793,688 \$1,793,688 \$1,793,688 M D Bi T C Operating Ex	Unlinked Trips 13,871 230,183 244,054 ode emand Response us otal pense per Vehicle Rev	Revenue Miles 81,496   260,825 342,321   Operating Expenses per Unlinked   Passenger Trip \$29.52   \$5.86 \$7.20   enue Mile: 0.30	Revenue Hours 9,056 21,320 30,376 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger	in Years 4.6 6.7 Unlinked Trips per Vehicle Revenue Hou 1.5 10.8 8.0 Trips per Vehicle Revenue
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Performance Measures	Operated 4 5 9 Servic Operating Expenses per Vehicle Revenue Mile \$5.02 \$5.17 \$5.13 tevenue Mile: Bus 1.50 1.00 0.50 0.00	Transportation	Expenses \$409,454 \$1,347,925 \$1,757,379 Expenses per Revenue Hour \$45.21 \$63.22 \$57.85 per Vehicle Revenue	Revenues \$5,260 \$41,355 \$46,615 \$46,615 \$88.00 \$800 \$6.00 \$4.00 \$2.00	Funds \$0 \$1,793,688 \$1,793,688 \$1,793,688 M D Bit To Operating Ex	Unlinked Trips 13,871 230,183 244,054 ode emand Response us otal pense per Vehicle Rev	Operating Expenses per Unlinked Passenger Trip \$29.52 \$5.86 \$7.20   enue Mile: 0.30 0.20 0.10	Revenue Hours 9,056 21,320 30,376 Service Effectiveness Unlinked Trips per Vehicle Revenue Mile 0.2 0.9 0.7 Unlinked Passenger Mile: Dem	in Years 4.6 6.7 Unlinked Trips per Vehicle Revenue Hou 1.5 10.8 8.0 Trips per Vehicle Revenue
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