

# Livingston County Board of Commissioners dba Livingston Essential Transportation Service

2018 Annual Agency Profile

## General Information

### Urbanized Area (UZA) Statistics - 2010 Census

South Lyon-Howell, MI  
 103 **Square Miles**  
 119,509 **Population**  
 262 **Pop. Rank out of 498 UZAs**

### Other UZAs Served

0 Michigan Non-UZA

### Service Area Statistics

568 **Square Miles**  
 189,985 **Population**

### Service Consumption

145,556 **Annual Unlinked Trips (UPT)**

### Service Supplied

871,082 **Annual Vehicle Revenue Miles (VRM)**  
 46,918 **Annual Vehicle Revenue Hours (VRH)**

### Database Information

NTDID: 50180

Reporter Type: Reduced Reporter

## Financial Information

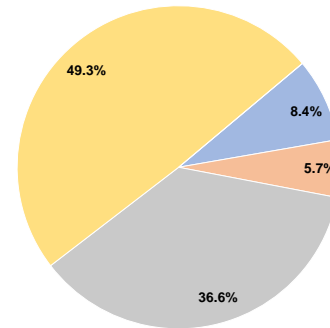
### Sources of Operating Funds Expended

Fare Revenues	\$281,501	8.4%
Local Funds	\$192,953	5.7%
State Funds	\$1,229,005	36.6%
Federal Assistance	\$1,657,542	49.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$3,361,001</b>	<b>100.0%</b>

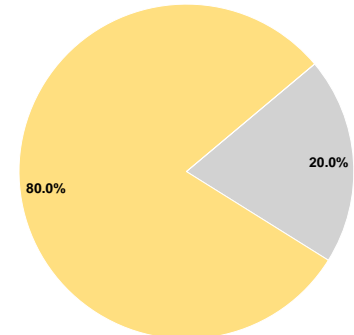
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$61,465	20.0%
Federal Assistance	\$245,863	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$307,328</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years <sup>a</sup>
Demand Response	25	-	\$3,361,001	\$281,501	\$307,328	145,556	871,082	46,918	3.2
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$3,361,001</b>	<b>\$281,501</b>	<b>\$307,328</b>	<b>145,556</b>	<b>871,082</b>	<b>46,918</b>	

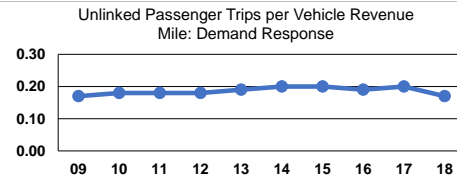
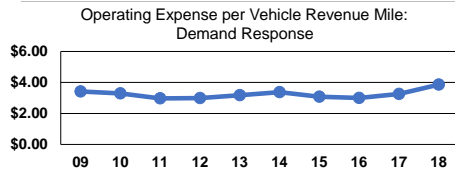
### Performance Measures

#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.86	\$71.64
<b>Total</b>	<b>\$3.86</b>	<b>\$71.64</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.09	0.2	3.1
<b>Total</b>	<b>\$23.09</b>	<b>0.2</b>	<b>3.1</b>



### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.