http://www.pacebus.com/ 550 West Algonquin Road Arlington Heights, IL 60005

Pace-Suburban Bus Division, ADA Paratransit Services 2018 Annual Agency Profile

			General Infor	mation						Financial I	nformatio	n	
			onsumption		Database Information			Sources of Operating Funds Expended				Operating Fun	ding Sou
Chicago, IL-IN	38,903,413 A	38,903,413 Annual Passenger Miles (PMT)			NTDID: 5	0182	Fares and D	irectly Generated	\$11,615,803	6.7%			
2,443 Square Miles	3	4,055,615 Annual Unlinked Trips (UPT)			Reporter Type: Full Reporter			Local Funds		\$152,226,635	88.4%		4 69
8,608,208 Population		12,492 Average Weekday Unlinked Trips ¹						State Funds		\$7,975,000	4.6%		4.6% 0.2
3 Pop. Rank o	ut of 498 UZAs	5,833 Average Saturday Unlinked Trips ¹						Federal Assistance		\$322,800	0.2%		
Other UZAs Served 130 Round Lake Beach-McHenry-Gravslake, IL-WI		6,177 Average Sunday Unlinked Trips ¹											6.7%
								Total Oper	ating Funds Expended	\$172,140,238	100.0%		
So Round Lake Beach-Inchemy	-Grayslake, IL-WI							Total Open	ating Fullus Experided	φ172,140,230	100.076		
Service Area Statistics 1,337 Square Miles		Service S	Supplied						Sources of Capital Funds Expended			88.4%	
		32,721,854 A	nnual Vehicle Reve	enue Miles (VRM)				Fares and D	irectly Generated	\$0			
6,603,537 Population		2,376,589 A	enue Hours (VRH)					Local Funds	\$0				
-		1,025 Vehicles Operated in Maximum Service (V				OMS)			State Funds				
				or Maximum Service				F	ederal Assistance	\$0			
			Modal Charac	teristics				Total C:	pital Funds Expended	\$0			
	Vehicles O	perated	inoual onlarad					Total Ot		Ç.			
Modal Overview	in Maximum	in Maximum Service Uses				s of Capital Funds			Summary of Operating Expenses (OE)				
	Directly	Purchased	Revenue	Systems and	Facilities and								
Node	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$9,292,817	5.8%		
Demand Response	· · ·	. 914	\$0	\$0	\$0	\$0	\$0	Mate	ials and Supplies	\$2,689,752	1.7%		
Demand Response - Taxi	-	111	\$0	\$0	\$0	\$0	\$0	Purchas	ed Transportation	\$143,364,929	89.4%		
Total	-	1.025	\$0	\$0	\$0	\$0	\$0		erating Expenses	\$4,991,478	3.1%		
		.,					**		al Operating Expenses	\$160,338,976	100.0%		
								Reconciling OE C		\$11,801,262	100.070		
									ed Transportation	ψ11,001,202			
									orted Separately)	\$0			
Onevertien Chevesteristics													
Operation Characteristics	•		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle			Vehicles Operated in		Percent Average Fle	
	Operating												
Node	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	Sp	pare Vehicles Age	
Demand Response	\$153,053,551	\$10,875,666	\$0	36,963,176	3,846,989	31,061,479	2,267,498	0.		914		16.2%	2.
Demand Response - Taxi	\$7,285,425	\$485,917	\$0	1,940,237	208,626	1,660,375	109,091	0.		111		0.0%	0
otal	\$160,338,976	\$11,361,583	\$0	38,903,413	4,055,615	32,721,854	2,376,589	0.	0 1,202	1,025		14.7%	
Performance Measures					Service Effectiveness								
		Operating Expenses per Operatin			Operating Ex					Unlinked Trips per		Unlinked Trips per	
Node	Ve	ehicle Revenue Mile	Vel	nicle Revenue Hour		Node	Pass		nlinked Passenger Trip	Vehicle Rev		Vehicle Rev	
Demand Response		\$4.93		\$67.50	1	Demand Response		\$4.14	\$39.79		0.1		1.
Demand Response - Taxi		\$4.39		\$66.78	1	Demand Response -	Taxi	\$3.75	\$34.92		0.1		1.
Fotal		\$4.90		\$67.47		Total		\$4.12	\$39.54		0.1		1.3
Operating Expense per Vel Mile: Demand Res		Operating Expense pe Demand Re			nger Trip per Vehicle Demand Response	Op	erating Expense per Ver Mile: Demand Resp.		Operating Expense po Demand Re			ssenger Trip per Veh e: Demand Resp	
00	\$6.00	Demand Re	sponse	0.15	Demand Response	\$5.00	wile: Demand Resp.	\$5.00	Demand Re	0.25 C	Revenue Mil	e: Demand Resp	axi
00	\$4.00			0.10	••••	\$4.00		\$4.00		0.20 0.15			
.00	\$2.00			0.05		\$2.00		\$2.00		0.10			
	92.00					\$1.00		\$1.00		0.05			
00										0.00			

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data. ¹Average Unlinked Trips not available for Demand Response Taxi.