

Pace-Suburban Bus Division, ADA Paratransit Services

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Chicago, IL-IN
 2,443 Square Miles
 8,608,208 Population
 3 Pop. Rank out of 498 UZAs
Other UZAs Served
 130 Round Lake Beach-McHenry-Grayslake, IL-WI

Service Area Statistics

1,337 Square Miles
 6,603,537 Population

Service Consumption

38,903,413 Annual Passenger Miles (PMT)
 4,055,615 Annual Unlinked Trips (UPT)
 12,492 Average Weekday Unlinked Trips¹
 5,833 Average Saturday Unlinked Trips¹
 6,177 Average Sunday Unlinked Trips¹

Service Supplied

32,721,854 Annual Vehicle Revenue Miles (VRM)
 2,376,589 Annual Vehicle Revenue Hours (VRH)
 1,025 Vehicles Operated in Maximum Service (VOMS)
 1,202 Vehicles Available for Maximum Service (VAMS)

Database Information

NTDID: 50182
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$11,615,803 6.7%
 Local Funds \$152,226,635 88.4%
 State Funds \$7,975,000 4.6%
 Federal Assistance \$322,800 0.2%

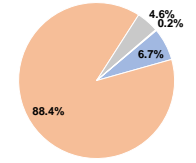
Total Operating Funds Expended \$172,140,238 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated \$0
 Local Funds \$0
 State Funds \$0
 Federal Assistance \$0

Total Capital Funds Expended \$0

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor \$9,292,817 5.8%
 Materials and Supplies \$2,689,752 1.7%
 Purchased Transportation \$143,364,929 89.4%
 Other Operating Expenses \$4,991,478 3.1%
Total Operating Expenses \$160,338,976 100.0%
 Reconciling OE Cash Expenditures
 Purchased Transportation (Reported Separately) \$0

Modal Characteristics

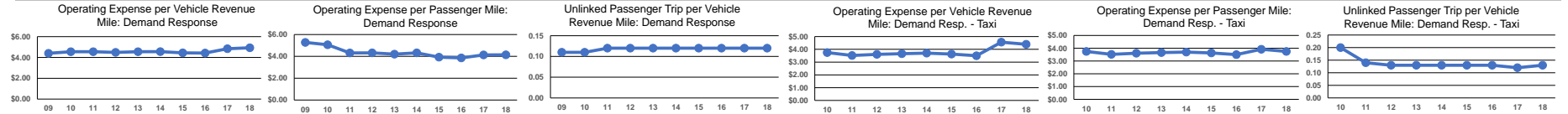
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	914	\$0	\$0	\$0	\$0	
Demand Response - Taxi	-	111	\$0	\$0	\$0	\$0	\$0	
Total	-	1,025	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ⁴
Demand Response	\$153,053,551	\$10,875,666	\$0	36,963,176	3,846,989	31,061,479	2,267,498	0.0	1,091	914	16.2%	2.5
Demand Response - Taxi	\$7,285,425	\$485,917	\$0	1,940,237	208,626	1,660,375	109,091	0.0	111	111	0.0%	0.0
Total	\$160,338,976	\$11,361,583	\$0	38,903,413	4,055,615	32,721,854	2,376,589	0.0	1,202	1,025	14.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Demand Response	\$4.93	\$67.50	\$4.14	\$39.79
Demand Response - Taxi	\$4.39	\$66.78	\$3.75	\$34.92
Total	\$4.90	\$67.47	\$4.12	\$39.54



Notes:
²Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.
¹Average Unlinked Trips not available for Demand Response Taxi.