

Macatawa Area Express Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Holland, MI
 59 Square Miles
 99,941 Population
 299 Pop. Rank out of 498 UZAs

Service Consumption
 1,848,648 Annual Passenger Miles (PMT)
 430,239 Annual Unlinked Trips (UPT)
 1,508 Average Weekday Unlinked Trips
 794 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information
 NTDID: 50184
 Reporter Type: Full Reporter

Service Area Statistics
 45 Square Miles
 74,191 Population

Service Supplied
 904,197 Annual Vehicle Revenue Miles (VRM)
 68,929 Annual Vehicle Revenue Hours (VRH)
 24 Vehicles Operated in Maximum Service (VOMS)
 29 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Mode							
Demand Response	15	-	\$52,117	\$69,859	\$0	\$22,815	\$144,791
Bus	9	-	\$0	\$0	\$0	\$0	\$0
Total	24	-	\$52,117	\$69,859	\$0	\$22,815	\$144,791

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,501,223	\$130,206	\$144,791	503,110	88,732	482,175	35,185	0.0	18	15	16.7%	4.2
Bus	\$2,092,395	\$155,648	\$0	1,345,538	341,507	422,022	33,744	0.0	11	9	18.2%	4.6
Total	\$4,593,618	\$285,854	\$144,791	1,848,648	430,239	904,197	68,929	0.0	29	24	17.2%	

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$5.19	\$71.09	Demand Response	\$4.97	\$28.19	0.2	2.5
Bus	\$4.96	\$62.01	Bus	\$1.56	\$6.13	0.8	10.1
Total	\$5.08	\$66.64	Total	\$2.48	\$10.68	0.5	6.2

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$323,006	7.0%
Local Funds	\$1,320,240	28.6%
State Funds	\$1,580,812	34.2%
Federal Assistance	\$1,394,214	30.2%

Total Operating Funds Expended \$4,618,272 100.0%

Sources of Capital Funds Expended

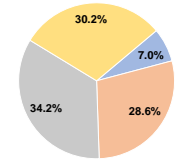
Fares and Directly Generated	\$0	0.0%
Local Funds	\$39,492	27.3%
State Funds	\$21,060	14.5%
Federal Assistance	\$84,239	58.2%

Total Capital Funds Expended \$144,791 100.0%

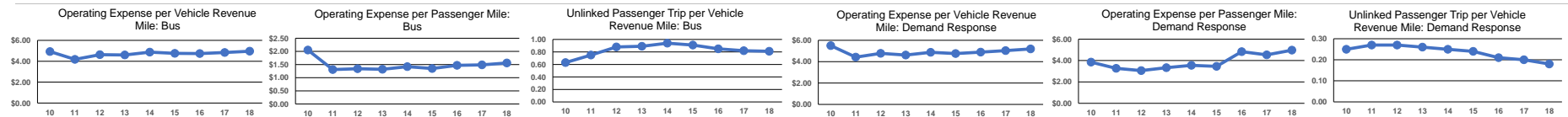
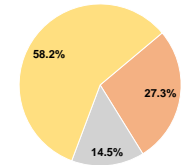
Summary of Operating Expenses (OE)

Labor	\$3,095,050	67.4%
Materials and Supplies	\$419,569	9.1%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,078,999	23.5%
Total Operating Expenses	\$4,593,618	100.0%
Reconciling OE Cash Expenditures	\$24,654	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources



Capital Funding Sources



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.