

Trumbull County Transit Board

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Youngstown, OH-PA
 241 Square Miles
 387,550 Population
 97 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Ohio Non-UZA

Service Area Statistics

625 Square Miles
 210,312 Population

Service Consumption

732,975 Annual Passenger Miles (PMT)
 58,638 Annual Unlinked Trips (UPT)
 188 Average Weekday Unlinked Trips
 102 Average Saturday Unlinked Trips
 92 Average Sunday Unlinked Trips

Database Information

NTDID: 50197
 Reporter Type: Full Reporter

Service Supplied

763,013 Annual Vehicle Revenue Miles (VRM)
 38,862 Annual Vehicle Revenue Hours (VRH)
 21 Vehicles Operated in Maximum Service (VOMS)
 25 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$94,936	4.0%
Local Funds	\$860,737	36.5%
State Funds	\$516,864	21.9%
Federal Assistance	\$886,192	37.6%

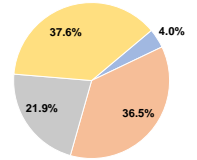
Total Operating Funds Expended **\$2,358,729** 100.0%

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended **\$0**

Operating Funding Sources



Summary of Operating Expenses (OE)

Labor	\$64,263	2.8%
Materials and Supplies	\$0	0.0%
Purchased Transportation	\$2,129,266	93.7%
Other Operating Expenses	\$78,800	3.5%
Total Operating Expenses	\$2,272,329	100.0%
Reconciling OE Cash Expenditures	\$86,400	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

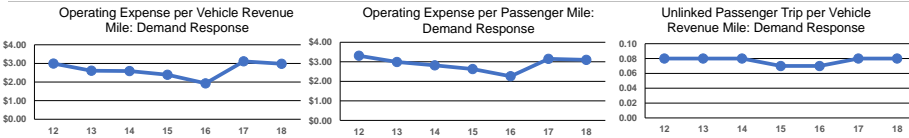
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	21	\$0	\$0	\$0	\$0	\$0	
Total	-	21	\$0	\$0	\$0	\$0	\$0	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$2,272,329	\$94,936	\$0	732,975	58,638	763,013	38,862	0.0	25	21	16.0%	0.0
Total	\$2,272,329	\$94,936	\$0	732,975	58,638	763,013	38,862	0.0	25	21	16.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.98	\$58.47	\$3.10	\$38.75
Total	\$2.98	\$58.47	\$3.10	\$38.75



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.