

## Medina County Public Transit

2018 Annual Agency Profile

### General Information

**Urbanized Area Statistics - 2010 Census**  
 Cleveland, OH  
 772 Square Miles  
 1,780,673 Population  
 25 Pop. Rank out of 498 UZAs

**Other UZAs Served**  
 0 Ohio Non-UZA, 71 Akron, OH

#### Service Consumption

728,266 Annual Passenger Miles (PMT)  
 79,987 Annual Unlinked Trips (UPT)  
 293 Average Weekday Unlinked Trips<sup>1</sup>  
 57 Average Saturday Unlinked Trips<sup>1</sup>  
 0 Average Sunday Unlinked Trips<sup>1</sup>

#### Database Information

NTDID: 50198  
 Reporter Type: Full Reporter

#### Service Area Statistics

425 Square Miles  
 174,091 Population

#### Service Supplied

504,325 Annual Vehicle Revenue Miles (VRM)  
 32,040 Annual Vehicle Revenue Hours (VRH)  
 18 Vehicles Operated in Maximum Service (VOMS)  
 26 Vehicles Available for Maximum Service (VAMS)

### Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	11	-	\$122,257	\$30,187	\$0	\$0	\$152,444	
Demand Response - Taxi	-	2	\$0	\$0	\$0	\$0	\$0	
Bus	5	-	\$171,418	\$17,568	\$0	\$0	\$188,986	
<b>Total</b>	<b>16</b>	<b>2</b>	<b>\$293,675</b>	<b>\$47,755</b>	<b>\$0</b>	<b>\$0</b>	<b>\$341,430</b>	

#### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>4</sup>
Demand Response	\$1,091,799	\$34,271	\$152,444	366,739	37,529	260,797	17,504	0.0	16	11	31.3%	5.4
Demand Response - Taxi	\$283,377	\$0	\$0	87,777	3,245	83,922	2,301	0.0	2	2	0.0%	0.0
Bus	\$643,475	\$27,909	\$188,986	273,750	39,213	159,606	12,235	0.0	8	5	37.5%	2.3
<b>Total</b>	<b>\$2,018,651</b>	<b>\$62,180</b>	<b>\$341,430</b>	<b>728,266</b>	<b>79,987</b>	<b>504,325</b>	<b>32,040</b>	<b>0.0</b>	<b>26</b>	<b>18</b>	<b>30.8%</b>	

#### Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.19	\$62.37	\$2.98	\$29.09	0.1	2.1
Demand Response - Taxi	\$3.38	\$123.15	\$3.23	\$87.33	0.0	1.4
Bus	\$4.03	\$52.59	\$2.35	\$16.41	0.2	3.2
<b>Total</b>	<b>\$4.00</b>	<b>\$63.00</b>	<b>\$2.77</b>	<b>\$25.24</b>	<b>0.2</b>	<b>2.5</b>



**Notes:**  
<sup>4</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.  
<sup>1</sup>Average Unlinked Trips not available for Demand Response Taxi.

### Financial Information

#### Sources of Operating Funds Expended

Fares and Directly Generated \$0 0.0%  
 Local Funds \$1,358,443 67.3%  
 State Funds \$68,464 3.4%  
 Federal Assistance \$592,048 29.3%

**Total Operating Funds Expended \$2,018,955 100.0%**

#### Sources of Capital Funds Expended

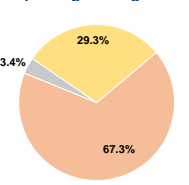
Fares and Directly Generated \$0 0.0%  
 Local Funds \$68,286 20.0%  
 State Funds \$0 0.0%  
 Federal Assistance \$273,144 80.0%

**Total Capital Funds Expended \$341,430 100.0%**

#### Summary of Operating Expenses (OE)

Labor \$1,210,996 60.0%  
 Materials and Supplies \$165,294 8.2%  
 Purchased Transportation \$269,604 13.4%  
 Other Operating Expenses \$372,757 18.5%  
**Total Operating Expenses \$2,018,651 100.0%**  
 Reconciling OE Cash Expenditures \$304  
 Purchased Transportation (Reported Separately) \$0

#### Operating Funding Sources



#### Capital Funding Sources

