http://www.ridedata.com/ 119 Henderson Ct Delaware, OH 43015

Delaware County Transit Board 2018 Annual Agency Profile

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Urbanized Area Statistics - 2010 Census Columbus, OH 510 Square Miles 1,368,035 Population 36 Pop. Rank out of 498 UZAs		391,006 Annual Passenger Miles (PMT) 70,700 Annual Unlinked Trips (UPT) 276 Average Weekday Unlinked Trips				Database Information NTDID: 50199 Reporter Type: Full Reporter			Sources of Operating Funds Expended Fares and Directly Generated \$673,244 Local Funds \$887,779 State Funds \$77,656 Federal Assistance \$653,192		29.4% 38.7% 3.4% 28.5%	Operating Fun 28.5%	
ther UZAs Served Ohio Non-UZA		0 A	verage Sunday Un	inked Trips				Total Opera	ting Funds Expended	\$2,291,871	100.0%		29.4%
Service Area Statistics 459 Square Miles 200,464 Population		Service Supplied 415,497 Annual Vehicle Revenue Miles (VRM) 26,669 Annual Vehicle Revenue Hours (VRH) 12 Vehicles Operated in Maximum Service (VOMS) 16 Vehicles Available for Maximum Service (VAMS)							Sources of Capital Funds Expended Fares and Directly Generated \$0 Local Funds \$0 State Funds \$0 Federal Assistance \$305,600		0.0% 0.0% 0.0% 100.0%		
			Modal Charac		()			Total Ca	pital Funds Expended	\$305.600	100.0%	Capital Fundin	ng Sources
lodal Overview	Vehicles O in Maximum				Uses of Capital Funds			Summary of Operating Expenses (OE)					
	Directly	Purchased	Revenue	Systems and	Facilities and				outilitiary of operation				
ode	Operated	Transportation	Vehicles	Guideways	Stations	Other	Total		Labor	\$1,817,419	79.3%		
emand Response	5		\$0	\$0	\$0	\$0	\$0	Mater	als and Supplies	\$249,825	10.9%		
us	7		\$305,600	\$0	\$0	\$0	\$305,600		d Transportation	\$0	0.0%	100.0%	
otal	12	-	\$305,600	\$0	\$0	\$0	\$305,600	Tota Reconciling OE Ca Purchase	erating Expenses I Operating Expenses ash Expenditures ed Transportation orted Separately)	\$224,627 \$2,291,871 \$0 \$0	9.8% 100.0%		
peration Characteristics								Fixed Guideway	Vehicles Available				
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Directiona		Vehicles Operated in		Percent Ave	erage Fleet
ode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Miles	Service	Maximum Service	Sc	pare Vehicles Age	e in Years
emand Response	\$1,123,017	\$398,771	\$0	139.997	24,007	224,456	13.026	0.0) 7	5		28.6%	5.0
us	\$1,168,854	\$28,388	\$305.600	251.009	46.693	191.041	13.643	0.0	9	7		22.2%	1.3
otal	\$2,291,871	\$427,159	\$305,600	391,006	70,700	415,497	26,669	0.0		12		25.0%	
erformance Measures			rvice Efficiency						Service Eff				
ode		ating Expenses per hicle Revenue Mile		ating Expenses per hicle Revenue Hour		Mode	Operating Ex		erating Expenses per linked Passenger Trip	Vehicle Rev	Trips per	Vehicle Reve	d Trips per
emand Response	ve	\$5.00	vei	\$86.21		Demand Response	Fast	\$8.02	\$46.78	Vehicle Kev	0.1	Vehicle Keve	1.8
us		\$5.00		\$85.67		Bus		\$4.66	\$40.78 \$25.03		0.1		3.4
otal		\$5.52		\$85.94		Total		\$4.00 \$5.86	\$25.03		0.2		3.4 2.7
Operating Expense per Ver Mile: Bus	\$5.00 \$4.00 \$2.00 \$1.00 \$1.00	Operating Expense pe Bus			nger Trip per Vehicle Je Mile: Bus	56.00 \$4.00 \$2.00	berating Expense per Ve Mile: Demand Res		Operating Expense po Demand Re			ssenger Trip per Veh ile: Demand Respon	

Notes: ^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.