

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

584 Square Miles
 59,677 Population

Service Consumption

702,902 Annual Passenger Miles (PMT)
 92,506 Annual Unlinked Trips (UPT)
 338 Average Weekday Unlinked Trips
 52 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50204
 Reporter Type: Full Reporter

Service Supplied

431,896 Annual Vehicle Revenue Miles (VRM)
 30,120 Annual Vehicle Revenue Hours (VRH)
 15 Vehicles Operated in Maximum Service (VOMS)
 19 Vehicles Available for Maximum Service (VAMS)

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$55,093	4.2%
Local Funds	\$120,682	9.2%
State Funds	\$623,200	47.3%
Federal Assistance	\$519,363	39.4%

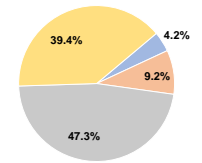
Total Operating Funds Expended \$1,318,338 100.0%

Sources of Capital Funds Expended

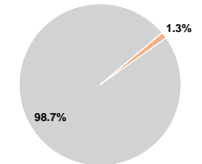
Fares and Directly Generated	\$0	0.0%
Local Funds	\$1,300	1.3%
State Funds	\$98,264	98.7%
Federal Assistance	\$0	0.0%

Total Capital Funds Expended \$99,564 100.0%

Operating Funding Sources



Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$943,985	73.1%
Materials and Supplies	\$158,955	12.3%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$189,187	14.6%
Total Operating Expenses	\$1,292,127	100.0%
Reconciling OE Cash Expenditures	\$26,211	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

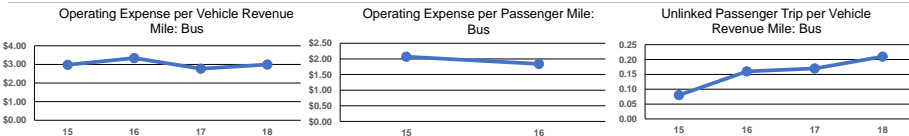
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	15	-	\$0	\$99,564	\$0	\$0	\$99,564	
Total	15	-	\$0	\$99,564	\$0	\$0	\$99,564	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$1,292,127	\$49,903	\$99,564	702,902	92,506	431,896	30,120	0.0	19	15	21.1%	5.9
Total	\$1,292,127	\$49,903	\$99,564	702,902	92,506	431,896	30,120	0.0	19	15	21.1%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Bus	\$2.99	\$42.90	\$1.84	\$13.97
Total	\$2.99	\$42.90	\$1.84	\$13.97



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.