10 Civic Center Plaza P.O. Box 3368 Mankato , MN 56002-3368

City of Mankato dba Greater Mankato Transit System 2018 Annual Agency Profile

rbanized Area (UZA) Statistics - lankato, MN 26 Square Miles 57,584 Population 456 Pop. Rank out of	2010 Census	Sources	of Operating Fur	nds Expende	d	Operating	Funding Sources	Capital Fund	ling Sources
26 Square Miles 57,584 Population		Fo	Sources of Operating Funds Expended				-		
57,584 Population			are Revenues	\$472,880	16.5%				
			Local Funds	\$53,350	1.9%				
456 Bon Bank out of		_	State Funds	\$1,592,366	55.6%		26.1%		
	498 UZAs		al Assistance	\$746,471	26.1%				
ther UZAs Served			Other Funds	\$0	0.0%				
Minnesota Non-UZA		Total Operating	Funds Expended	\$2,865,067	100.0%				4.3%
ervice Area Statistics							16.5%		
32 Square Miles		Source	es of Capital Fund	is Expended					
59,793 Population			are Revenues	\$59,110	4.3%				
			Local Funds	\$0	0.0%				
ervice Consumption			State Funds	\$1,302,292	95.7%			95.7%	
676,882 Annual Unlinked Trips (UPT)		Federa	Federal Assistance		0.0%		1.9%	95.1%	
			Other Funds	\$0	0.0%	55.6%			
ervice Supplied 369,561 Annual Vehicle R 31,858 Annual Vehicle R		Total Capital	Funds Expended	\$1,361,402	100.0%				
atabase Information NTDID: 50205 Reporter Type: Reduced Reporter	r								
			Modal	Characteri	stics				
peration Characteristics									
	Vehicles C at Maximun	m Service			Uses of				
	Directly	Purchased	Operating	Fare	Capital	Annual	Annual Vehicle	Annual Vehicle	Average Fleet Ag
lode	Operated	Transportation	Expenses	Revenues	Funds	Unlinked Trips	Revenue Miles	Revenue Hours	in Year
emand Response	6	-	\$544,035	\$26,417	\$472,223	8,533	49,868	6,374	2
us	16	-	\$2,321,032	\$505,573	\$889,179	668,349	319,693	25,484	4
otal	22		\$2,865,067	\$531,990	\$1,361,402	676,882	369,561	31,858	
erformance Measures									
	Se	ervice Efficiency					Operating Expenses	Service Effectiveness	\$
	Operating Expenses	o nor Onoratina					per Unlinked	Unlinked Trips per	Unlinked Trips p
lode	Vehicle Revenue		g Expenses per Revenue Hour			lode		Vehicle Revenue Mile	Vehicle Revenue Ho
emand Response		IO.91	\$85.35			emand Response	Passenger Trip \$63.76		venicie Revenue Ho
us		57.26	\$85.35			emano Response us	\$3.47	2.1	26
otal		57.75	\$91.08			otal	\$3.47 \$4.23	2.1	20
Operating Expense per Vehicle Re		Unlinked Passenger Trips	s per Vehicle Revenue	•	Operating Ex	pense per Vehicle Reve	•	Unlinked Passenger	Trips per Vehicle Revenue
0	4.00	Mile: E	Bus	\$15.00		Demand Response	0.30	Mile: Dem	nand Response
	3.00			\$10.00			0.20		_
0	2.00					~	0.20		
0	1.00			\$5.00	₀ ┝╼╼╼		0.10		
0	0.00								
12 13 14 15 16	17 18	12 13 14 1	15 16 17	18 \$0.00	12 13	14 15 16	0.00 17 18	12 13 14	15 16 17 1
					12 13	.4 10 10		12 13 14	13 10 17 1
<u>95:</u>									
nand Response - Taxi (DT) and non-dedicat	ed fleets do not report fleet ag	ge data.							