

City of Mankato dba Greater Mankato Transit System

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Mankato, MN
26 Square Miles
57,584 Population
456 Pop. Rank out of 498 UZAs

Other UZAs Served

0 Minnesota Non-UZA

Service Area Statistics

32 Square Miles
59,793 Population

Service Consumption

676,882 Annual Unlinked Trips (UPT)

Service Supplied

369,561 Annual Vehicle Revenue Miles (VRM)
31,858 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50205

Reporter Type: Reduced Reporter

Financial Information

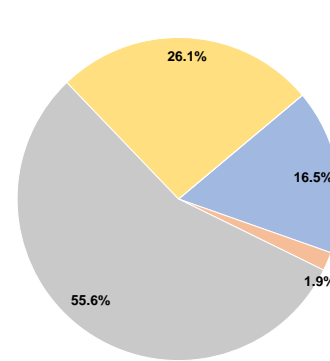
Sources of Operating Funds Expended

Fare Revenues	\$472,880	16.5%
Local Funds	\$53,350	1.9%
State Funds	\$1,592,366	55.6%
Federal Assistance	\$746,471	26.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,865,067	100.0%

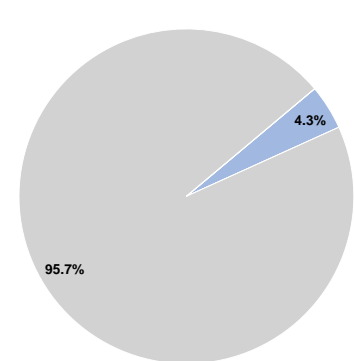
Sources of Capital Funds Expended

Fare Revenues	\$59,110	4.3%
Local Funds	\$0	0.0%
State Funds	\$1,302,292	95.7%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$1,361,402	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$544,035	\$26,417	\$472,223	8,533	49,868	6,374	2.9
Bus	16	-	\$2,321,032	\$505,573	\$889,179	668,349	319,693	25,484	4.5
Total	22	-	\$2,865,067	\$531,990	\$1,361,402	676,882	369,561	31,858	

Performance Measures

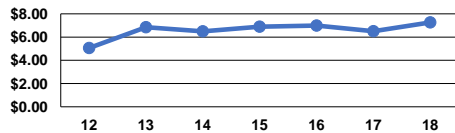
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$10.91	\$85.35
Bus	\$7.26	\$91.08
Total	\$7.75	\$89.93

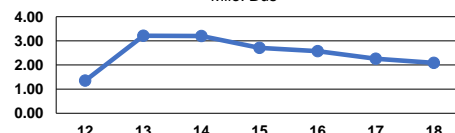
Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$63.76	0.2	1.3
Bus	\$3.47	2.1	26.2
Total	\$4.23	1.8	21.2

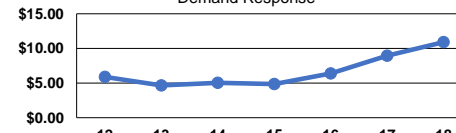
Operating Expense per Vehicle Revenue Mile: Bus



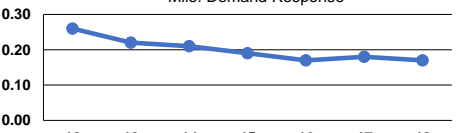
Unlinked Passenger Trips per Vehicle Revenue Mile: Bus



Operating Expense per Vehicle Revenue Mile: Demand Response



Unlinked Passenger Trips per Vehicle Revenue Mile: Demand Response



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.