

City of Midland dba City of Midland Dial-A-Ride

2018 Annual Agency Profile

General Information

Urbanized Area (UZA) Statistics - 2010 Census

Midland, MI
45 **Square Miles**
59,014 **Population**
450 **Pop. Rank out of 498 UZAs**

Service Area Statistics

36 **Square Miles**
42,075 **Population**

Service Consumption

110,846 **Annual Unlinked Trips (UPT)**

Service Supplied

425,036 **Annual Vehicle Revenue Miles (VRM)**
27,830 **Annual Vehicle Revenue Hours (VRH)**

Database Information

NTDID: 50207

Reporter Type: Reduced Reporter

Financial Information

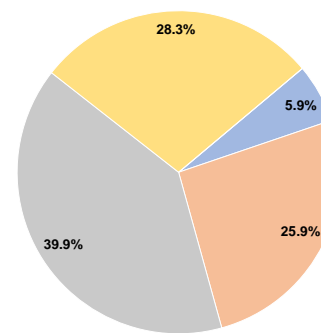
Sources of Operating Funds Expended

Fare Revenues	\$123,556	5.9%
Local Funds	\$542,968	25.9%
State Funds	\$835,677	39.9%
Federal Assistance	\$593,372	28.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,095,573	100.0%

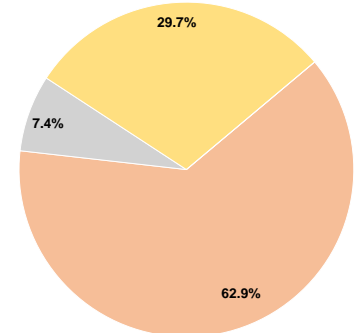
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$90,304	62.9%
State Funds	\$10,650	7.4%
Federal Assistance	\$42,601	29.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$143,555	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	12	-	\$2,095,573	\$123,556	\$143,555	110,846	425,036	27,830	3.2
Total	12	-	\$2,095,573	\$123,556	\$143,555	110,846	425,036	27,830	

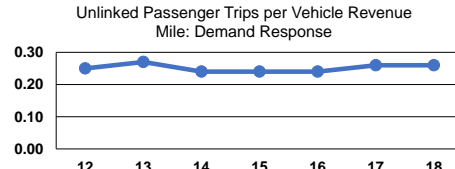
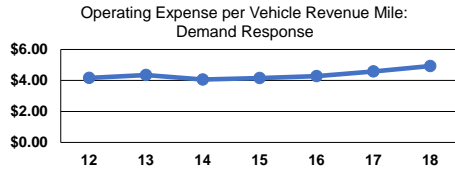
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.93	\$75.30
Total	\$4.93	\$75.30

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.91	0.3	4.0
Total	\$18.91	0.3	4.0



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.