

Central Indiana Regional Transportation Authority

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
 Indianapolis, IN
 706 Square Miles
 1,487,483 Population
 33 Pop. Rank out of 498 UZAs

Other UZAs Served
 0 Indiana Non-UZA, 322 Muncie, IN, 330 Anderson, IN

Service Consumption
 2,745,473 Annual Passenger Miles (PMT)
 115,669 Annual Unlinked Trips (UPT)
 419 Average Weekday Unlinked Trips
 134 Average Saturday Unlinked Trips
 89 Average Sunday Unlinked Trips

Database Information
 NTDID: 50209
 Reporter Type: Full Reporter

Service Area Statistics
 3,906 Square Miles
 2,053,107 Population

Service Supplied
 542,292 Annual Vehicle Revenue Miles (VRM)
 17,420 Annual Vehicle Revenue Hours (VRH)
 28 Vehicles Operated in Maximum Service (VOMS)
 28 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

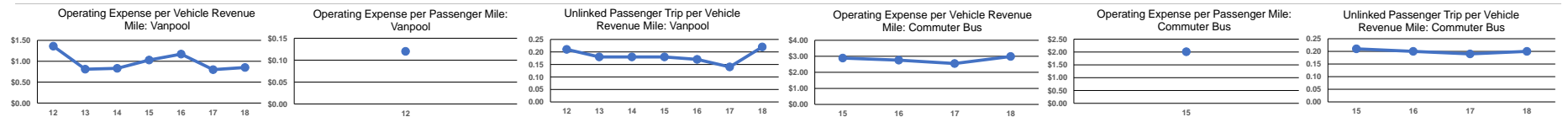
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Mode								
Commuter Bus	-	3	\$0	\$0	\$0	\$0	\$0	\$0
Vanpool	-	25	\$0	\$0	\$0	\$0	\$0	\$0
Total	-	28	\$0	\$0	\$0	\$0	\$0	\$0

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Commuter Bus	\$589,733	\$37,968	\$0	293,525	39,550	196,938	8,390	0.0	3	3	0.0%	0.0
Vanpool	\$294,319	\$229,587	\$0	2,451,948	76,119	345,354	9,030	0.0	25	25	0.0%	0.3
Total	\$884,052	\$267,555	\$0	2,745,473	115,669	542,292	17,420	0.0	28	28	0.0%	0.0

Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Commuter Bus	\$2.99	\$70.29	Commuter Bus	\$2.01	\$14.91	0.2	4.7
Vanpool	\$0.85	\$32.59	Vanpool	\$0.12	\$3.87	0.2	8.4
Total	\$1.63	\$50.75	Total	\$0.32	\$7.64	0.2	6.6



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$279,575	25.3%
Local Funds	\$314,626	28.5%
State Funds	\$39,079	3.5%
Federal Assistance	\$469,988	42.6%

Total Operating Funds Expended \$1,103,268

Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0

Total Capital Funds Expended \$0

Summary of Operating Expenses (OE)

Labor	\$217,777	24.6%
Materials and Supplies	\$2,609	0.3%
Purchased Transportation	\$654,246	74.0%
Other Operating Expenses	\$9,420	1.1%
Total Operating Expenses	\$884,052	100.0%
Reconciling OE Cash Expenditures	\$219,216	
Purchased Transportation (Reported Separately)	\$0	

Operating Funding Sources

