

Rides Mass Transit District

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census

Carbondale, IL
 49 Square Miles
 67,821 Population
 408 Pop. Rank out of 498 UZAs
Other UZAs Served
 0 Illinois Non-UZA

Service Area Statistics

7,379 Square Miles
 306,981 Population

Service Consumption

10,622,485 Annual Passenger Miles (PMT)
 718,297 Annual Unlinked Trips (UPT)
 2,661 Average Weekday Unlinked Trips
 459 Average Saturday Unlinked Trips
 39 Average Sunday Unlinked Trips

Database Information

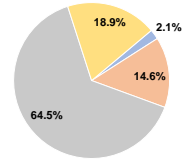
NTDID: 50211
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$313,741	2.1%
Local Funds	\$2,216,431	14.6%
State Funds	\$9,767,545	64.5%
Federal Assistance	\$2,857,006	18.9%
Total Operating Funds Expended	\$15,154,723	100.0%

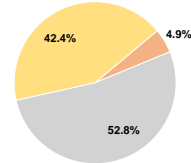
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$0	0.0%
Local Funds	\$40,146	4.9%
State Funds	\$434,564	52.8%
Federal Assistance	\$349,002	42.4%
Total Capital Funds Expended	\$823,712	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$11,498,724	76.6%
Materials and Supplies	\$1,950,409	13.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$1,554,545	10.4%
Total Operating Expenses	\$15,003,678	100.0%
Reconciling OE Cash Expenditures	\$151,045	
Purchased Transportation (Reported Separately)	\$0	

Modal Characteristics

Modal Overview

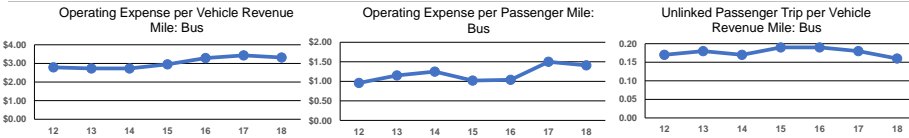
Mode	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Bus	125	-	\$349,002	\$353,455	\$7,042	\$114,213	\$823,712	
Total	125	-	\$349,002	\$353,455	\$7,042	\$114,213	\$823,712	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Bus	\$15,003,678	\$289,065	\$823,712	10,622,485	718,297	4,515,650	221,680	0.0	150	125	16.7%	7.5
Total	\$15,003,678	\$289,065	\$823,712	10,622,485	718,297	4,515,650	221,680	0.0	150	125	16.7%	7.5

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Unlinked Trips per Vehicle Revenue Mile
Bus	\$3.32	\$67.68	\$1.41	0.2
Total	\$3.32	\$67.68	\$1.41	0.2



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.