

LINK Hendricks County dba Sycamore Svcs, Morgan County Connect, Senior Svcs

2018 Annual Agency Profile

General Information

Urbanized Area Statistics - 2010 Census
Indianapolis, IN
706 Square Miles
1,487,483 Population
33 Pop. Rank out of 498 UZAs
Other UZAs Served
0 Indiana Non-UZA

Service Consumption
392,694 Annual Passenger Miles (PMT)
59,559 Annual Unlinked Trips (UPT)
234 Average Weekday Unlinked Trips
0 Average Saturday Unlinked Trips
0 Average Sunday Unlinked Trips

Database Information
NTDID: 50342
Reporter Type: Full Reporter

Service Area Statistics
818 Square Miles
233,398 Population

Service Supplied
536,144 Annual Vehicle Revenue Miles (VRM)
35,481 Annual Vehicle Revenue Hours (VRH)
30 Vehicles Operated in Maximum Service (VOMS)
42 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

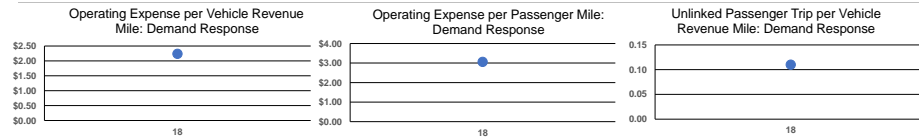
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds				
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Demand Response	30	-	\$104,458	\$5,370	\$0	\$0	\$109,828
Total	30	-	\$104,458	\$5,370	\$0	\$0	\$109,828

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,200,164	\$50,498	\$109,828	392,694	59,559	536,144	35,481	0.0	42	30	28.6%	4.6
Total	\$1,200,164	\$50,498	\$109,828	392,694	59,559	536,144	35,481	0.0	42	30	28.6%	4.6

Performance Measures

Mode	Service Efficiency		Service Effectiveness	
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip
Demand Response	\$2.24	\$33.83	\$3.06	\$20.15
Total	\$2.24	\$33.83	\$3.06	\$20.15



Notes:

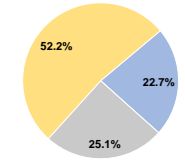
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended
Fares and Directly Generated \$272,789 22.7%
Local Funds \$0 0.0%
State Funds \$300,868 25.1%
Federal Assistance \$626,507 52.2%

Total Operating Funds Expended \$1,200,164 100.0%

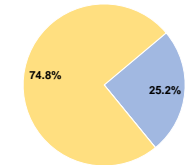
Operating Funding Sources



Sources of Capital Funds Expended
Fares and Directly Generated \$27,674 25.2%
Local Funds \$0 0.0%
State Funds \$0 0.0%
Federal Assistance \$82,154 74.8%

Total Capital Funds Expended \$109,828 100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor \$844,098 70.3%
Materials and Supplies \$139,272 11.6%
Purchased Transportation \$0 0.0%
Other Operating Expenses \$216,794 18.1%

Total Operating Expenses \$1,200,164 100.0%

Reconciling OE Cash Expenditures \$0
Purchased Transportation (Reported Separately) \$0