http://www.umn.edu/pts 901 29th Ave SE Minneapolis, MN 55414

## University of Minnesota Transit 2018 Annual Agency Profile

			General Inform	nation						Financial I	nformation	1	
Urbanized Area Statistics - 2010 Census Minneapolis-St. Paul, MN-WI 1,022 Square Miles 2,650,890 Population 16 Pop. Rank out of 498 UZAs			onsumption		Database Information			Sources of Operating Funds Expended			_	Operating Fur	nding Sour
		2,200,650 Annual Passenger Miles (PMT) 3,954,752 Annual Unlinked Trips (UPT) 15,076 Average Weekday Unlinked Trips 2,949 Average Saturday Unlinked Trips				NTDID: 5		Fares and	Directly Generated	\$5,899,542	100.0%		
						Reporter Type: F	ull Reporter		Local Funds	\$0	0.0%		
									State Funds	\$0	0.0%		
								F	ederal Assistance	\$0	0.0%		
		1.970 <b>A</b>	verage Sunday Unl	inked Trips									
		.,						Total Ope	rating Funds Expended	\$5,899,542	100.0%	/	
Comulas Area Statistica		O	Second Land						0	I Founda Foundad		100.0%	
Service Area Statistics		Service S							al Funds Expended				
5 Square Miles 65,425 Population			Annual Vehicle Reve					Fares and	Directly Generated	\$101,596	100.0%		
			Annual Vehicle Reve						Local Funds	\$0	0.0%		
				Maximum Service (					State Funds	\$0	0.0%		
		30 <b>V</b>	ehicles Available fo	r Maximum Service	(VAMS)			F	ederal Assistance	\$0	0.0%		
											100.00/	Capital Fundir	ng Source
	Vehicles O	n a national	Modal Charac	teristics				Total C	apital Funds Expended	\$101,596	100.0%		
Modal Overview	in Maximum			lleo	s of Capital Fun	de			Summary of Opera	ing Exponsos (OE)			
	Directly	Purchased	Revenue	Systems and	Facilities and	103		ounnary of Operati		ing Expenses (OE)			
lode	Operated	Transportation	Vehicles	Guidewavs	Stations	Other	Total		Labor	\$356.883	6.3%		
		Transportation											
emand Response	3	-	\$0	\$4,678	\$0	\$0	\$4,678		rials and Supplies	\$10,749	0.2%		
us	-	22	\$0	\$74,273	\$0	\$22,645	\$96,918		sed Transportation	\$5,211,184	92.3%	100.0%	
otal	3	22	\$0	\$78,951	\$0	\$22,645	\$101,596		perating Expenses	\$68,491	1.2%	1001070	
									tal Operating Expenses	\$5,647,307	100.0%		
								Reconciling OE (	Cash Expenditures	\$252,235			
								Purchas	sed Transportation				
								(Re	ported Separately)	\$0			
Operation Characteristics								Fixed Guideway Vehicles Available					
	Operating		Uses of	Annual	Annual	Annual Vehicle	Annual Vehicle	Direction		Vehicles Operated in		Percent Ave	
lode	Expenses	Fare Revenues	Capital Funds	Passenger Miles	Unlinked Trips	Revenue Miles	Revenue Hours	Route Mile		Maximum Service	Sp	are Vehicles Ag	
emand Response	\$325,514	\$0	\$4,678	31,156	10,218	30,257	5,537	C	.0 3	3		0.0%	3
us	\$5,321,793	\$0	\$96,918	2,169,494	3,944,534	545,639	51,960		.2 27	22		18.5%	8
otal	\$5,647,307	\$0	\$101,596	2,200,650	3,954,752	575,896	57,497	5	.2 30	25		16.7%	
erformance Measures		Se	rvice Efficiency						Service Eff	ectiveness			
		ating Expenses per		ating Expenses per			Operating Exp		Dperating Expenses per		Trips per		d Trips pe
lode	Ve	ehicle Revenue Mile	Veh	icle Revenue Hour		Mode	Pass		nlinked Passenger Trip	Vehicle Rev		Vehicle Rev	
emand Response		\$10.76		\$58.79		Demand Response		\$10.45	\$31.86		0.3		1.
Bus		\$9.75		\$102.42		Bus		\$2.45	\$1.35		7.2		75.
otal		\$9.81		\$98.22		Total		\$2.57	\$1.43		6.9		68.
Operating Expense per Veh	icle Revenue	Operating Expense pe	er Passenger Mile:		nger Trip per Vehicle	Op	erating Expense per Vel	nicle Revenue	Operating Expense p	er Passenger Mile:	Unlinked Pas	senger Trip per Vel	hicle
Mile: Bus		Bus			ie Mile: Bus		Mile: Demand Resp		Demand Re		Revenue Mil	e: Demand Respor	nse
00	\$15.00			8.00		\$15.00		\$15.00		0.50			-
00	\$10.00			6.00		\$10.00		\$10.00		0.30			
-	-	-		4.00			r		-	0.20			
	0												
0	\$5.00			2.00		\$5.00		\$5.00		0.10			

Notes: <sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.