

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

2,200,650 Annual Passenger Miles (PMT)
 3,954,752 Annual Unlinked Trips (UPT)
 15,076 Average Weekday Unlinked Trips
 2,949 Average Saturday Unlinked Trips
 1,970 Average Sunday Unlinked Trips

Database Information

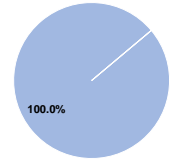
NTDID: 50515
 Reporter Type: Full Reporter

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$5,899,542	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$5,899,542	100.0%

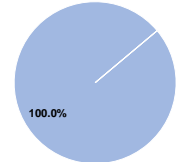
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$101,596	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$101,596	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$356,883	6.3%
Materials and Supplies	\$10,749	0.2%
Purchased Transportation	\$5,211,184	92.3%
Other Operating Expenses	\$68,491	1.2%
Total Operating Expenses	\$5,647,307	100.0%
Reconciling OE Cash Expenditures	\$252,235	
Purchased Transportation (Reported Separately)	\$0	

Service Area Statistics

5 Square Miles
 65,425 Population

Service Supplied

575,896 Annual Vehicle Revenue Miles (VRM)
 57,497 Annual Vehicle Revenue Hours (VRH)
 25 Vehicles Operated in Maximum Service (VOMS)
 30 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

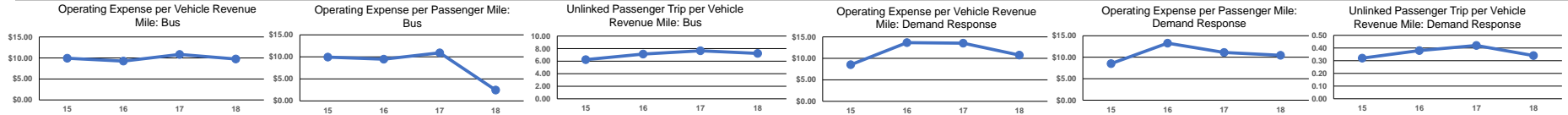
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	3	-	\$0	\$4,678	\$0	\$0	\$4,678	
Bus	-	22	\$0	\$74,273	\$0	\$22,645	\$96,918	
Total	3	22	\$0	\$78,951	\$0	\$22,645	\$101,596	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$325,514	\$0	\$4,678	31,156	10,218	30,257	5,537	0.0	3	3	0.0%	3.0
Bus	\$5,321,793	\$0	\$96,918	2,169,494	3,944,534	545,639	51,960	5.2	27	22	18.5%	8.2
Total	\$5,647,307	\$0	\$101,596	2,200,650	3,954,752	575,896	57,497	5.2	30	25	16.7%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.76	\$58.79	\$10.45	\$31.86	0.3	1.8
Bus	\$9.75	\$102.42	\$2.45	\$1.35	7.2	75.9
Total	\$9.81	\$98.22	\$2.57	\$1.43	6.9	68.8



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.