

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

217,024 Annual Passenger Miles (PMT)
 45,632 Annual Unlinked Trips (UPT)
 170 Average Weekday Unlinked Trips
 46 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50517
 Reporter Type: Full Reporter

Service Area Statistics

36 Square Miles
 71,066 Population

Service Supplied

200,811 Annual Vehicle Revenue Miles (VRM)
 11,634 Annual Vehicle Revenue Hours (VRH)
 7 Vehicles Operated in Maximum Service (VOMS)
 10 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview

Vehicles Operated in Maximum Service

Uses of Capital Funds

Mode	Vehicles Operated in Maximum Service		Revenue Vehicles	Uses of Capital Funds				Total
	Directly Operated	Purchased Transportation		Systems and Guideways	Facilities and Stations	Other		
Demand Response	-	6	\$24,243	\$89,565	\$0	\$0	\$113,808	
Bus	-	1	\$77,947	\$0	\$119,705	\$0	\$197,652	
Total	-	7	\$102,190	\$89,565	\$119,705	\$0	\$311,460	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$784,407	\$52,770	\$113,808	185,300	36,568	186,994	10,914	0.0	8	6	25.0%	1.4
Bus	\$590,221	\$2,211,174	\$197,652	31,724	9,064	13,817	720	0.0	2	1	50.0%	5.5
Total	\$1,374,628	\$2,263,944	\$311,460	217,024	45,632	200,811	11,634	0.0	10	7	30.0%	

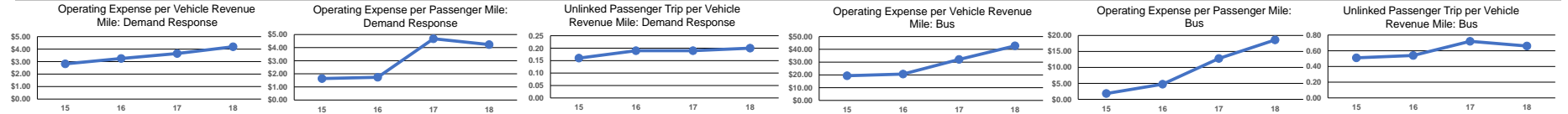
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.19	\$71.87
Bus	\$42.72	\$819.75
Total	\$6.85	\$118.16

Service Effectiveness

Mode	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$4.23	\$21.45	0.2	3.4
Bus	\$18.60	\$65.12	0.7	12.6
Total	\$6.33	\$30.12	0.2	3.9



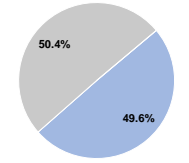
Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated	\$2,419,240	49.6%
Local Funds	\$0	0.0%
State Funds	\$2,455,591	50.4%
Federal Assistance	\$0	0.0%
Total Operating Funds Expended	\$4,874,831	100.0%

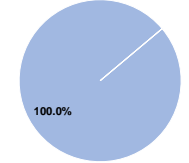
Operating Funding Sources



Sources of Capital Funds Expended

Fares and Directly Generated	\$311,460	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Total Capital Funds Expended	\$311,460	100.0%

Capital Funding Sources



Summary of Operating Expenses (OE)

Labor	\$140,937	10.3%
Materials and Supplies	\$2,016	0.1%
Purchased Transportation	\$846,048	61.5%
Other Operating Expenses	\$385,627	28.1%
Total Operating Expenses	\$1,374,628	100.0%
Reconciling OE Cash Expenditures	\$5,107	
Purchased Transportation (Reported Separately)	\$3,495,096*	