

General Information

Urbanized Area Statistics - 2010 Census

Minneapolis-St. Paul, MN-WI
 1,022 Square Miles
 2,650,890 Population
 16 Pop. Rank out of 498 UZAs

Service Consumption

20,808,097 Annual Passenger Miles (PMT)
 1,125,075 Annual Unlinked Trips (UPT)
 4,405 Average Weekday Unlinked Trips
 122 Average Saturday Unlinked Trips
 0 Average Sunday Unlinked Trips

Database Information

NTDID: 50518
 Reporter Type: Full Reporter

Service Area Statistics

81 Square Miles
 116,519 Population

Service Supplied

1,507,745 Annual Vehicle Revenue Miles (VRM)
 70,056 Annual Vehicle Revenue Hours (VRH)
 64 Vehicles Operated in Maximum Service (VOMS)
 81 Vehicles Available for Maximum Service (VAMS)

Modal Characteristics

Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
	Demand Response	-	13	\$93,570	\$0	\$0	\$0	
Bus	-	51	\$41,810	\$214,671	\$8,511,262	\$101,224	\$8,868,967	
Total	-	64	\$135,380	\$214,671	\$8,511,262	\$101,224	\$8,962,537	

Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years ^a
Demand Response	\$1,081,133	\$241,662	\$93,570	481,090	102,511	493,507	29,509	0.0	17	13	23.5%	3.8
Bus	\$10,468,038	\$2,823,781	\$8,868,967	20,327,007	1,022,564	1,014,238	40,547	2.5	64	51	20.3%	4.5
Total	\$11,549,171	\$3,065,443	\$8,962,537	20,808,097	1,125,075	1,507,745	70,056	2.5	81	64	21.0%	

Performance Measures

Mode	Service Efficiency		Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour	Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$2.19	\$36.64	\$2.25	\$10.55	0.2	3.5
Bus	\$10.32	\$258.17	\$0.51	\$10.24	1.0	25.2
Total	\$7.66	\$164.86	\$0.56	\$10.27	0.7	16.1



Notes:
^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.

Financial Information

Sources of Operating Funds Expended

Fares and Directly Generated \$3,506,180 30.1%
 Local Funds \$72,947 0.6%
 State Funds \$8,012,637 68.8%
 Federal Assistance \$49,650 0.4%

Total Operating Funds Expended \$11,641,414 100.0%

Sources of Capital Funds Expended

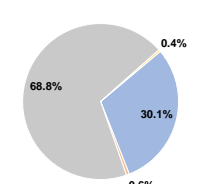
Fares and Directly Generated \$7,885,936 88.0%
 Local Funds \$2,678 0.0%
 State Funds \$633,068 7.1%
 Federal Assistance \$440,855 4.9%

Total Capital Funds Expended \$8,962,537 100.0%

Summary of Operating Expenses (OE)

Labor \$3,156,725 27.3%
 Materials and Supplies \$2,030,662 17.6%
 Purchased Transportation \$4,153,463 36.0%
 Other Operating Expenses \$2,208,321 19.1%
 Total Operating Expenses \$11,549,171 100.0%
 Reconciling OE Cash Expenditures \$92,243
 Purchased Transportation (Reported Separately) \$0

Operating Funding Sources



Capital Funding Sources

