

# Lake Erie Transportation Commission dba Lake Erie Transit

2018 Annual Agency Profile

## General Information

### Urbanized Area Statistics - 2010 Census

Monroe, MI  
 32 Square Miles  
 51,240 Population  
 490 Pop. Rank out of 498 UZAs  
**Other UZAs Served**  
 490 Monroe, MI, 80 Toledo, OH-MI, 0 Michigan Non-UZA

### Service Area Statistics

153 Square Miles  
 91,876 Population

### Service Consumption

1,575,430 Annual Passenger Miles (PMT)  
 414,395 Annual Unlinked Trips (UPT)  
 1,529 Average Weekday Unlinked Trips  
 508 Average Saturday Unlinked Trips  
 0 Average Sunday Unlinked Trips

### Service Supplied

713,046 Annual Vehicle Revenue Miles (VRM)  
 51,457 Annual Vehicle Revenue Hours (VRH)  
 25 Vehicles Operated in Maximum Service (VOMS)  
 34 Vehicles Available for Maximum Service (VAMS)

### Database Information

NTDID: 50522  
 Reporter Type: Full Reporter

## Financial Information

### Sources of Operating Funds Expended

Fares and Directly Generated	\$4,705,227	100.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$4,705,227</b>	<b>100.0%</b>

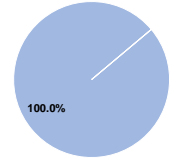
### Sources of Capital Funds Expended

Fares and Directly Generated	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Summary of Operating Expenses (OE)

Labor	\$2,876,633	66.3%
Materials and Supplies	\$779,163	18.0%
Purchased Transportation	\$0	0.0%
Other Operating Expenses	\$682,839	15.7%
<b>Total Operating Expenses</b>	<b>\$4,338,635</b>	<b>100.0%</b>
Reconciling OE Cash Expenditures	\$366,592	
Purchased Transportation (Reported Separately)	\$0	

### Operating Funding Sources



## Modal Characteristics

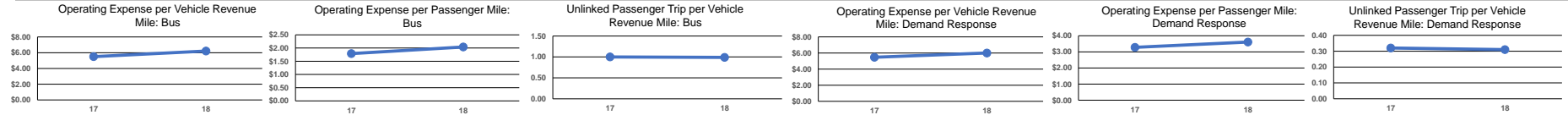
Modal Overview	Vehicles Operated in Maximum Service		Uses of Capital Funds					Total
	Directly Operated	Purchased Transportation	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other		
Demand Response	17	-	\$0	\$0	\$0	\$0	\$0	
Bus	8	-	\$0	\$0	\$0	\$0	\$0	
<b>Total</b>	<b>25</b>	<b>-</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	

### Operation Characteristics

Mode	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Passenger Miles	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Vehicles Operated in Maximum Service	Percent Spare Vehicles	Average Fleet Age in Years <sup>a</sup>
Demand Response	\$2,595,863	\$125,590	\$0	719,904	136,166	432,578	27,506	0.0	23	17	26.1%	1.6
Bus	\$1,742,772	\$169,191	\$0	855,526	278,229	280,468	23,951	0.0	11	8	27.3%	4.5
<b>Total</b>	<b>\$4,338,635</b>	<b>\$294,781</b>	<b>\$0</b>	<b>1,575,430</b>	<b>414,395</b>	<b>713,046</b>	<b>51,457</b>	<b>0.0</b>	<b>34</b>	<b>25</b>	<b>26.5%</b>	

### Performance Measures

Mode	Service Efficiency		Mode	Service Effectiveness			
	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour		Operating Expenses per Passenger Mile	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$6.00	\$94.37	Demand Response	\$3.61	\$19.06	0.3	5.0
Bus	\$6.21	\$72.76	Bus	\$2.04	\$6.26	1.0	11.6
<b>Total</b>	<b>\$6.08</b>	<b>\$84.32</b>	<b>Total</b>	<b>\$2.75</b>	<b>\$10.47</b>	<b>0.6</b>	<b>8.1</b>



**Notes:**

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.