

Sault Ste. Marie Tribe of Chippewa Indians

2018 Annual Agency Profile

General Information

Federally Recognized Tribal Statistical Areas

Sault Ste. Marie Reservation and Off-Reservation Trust Land, MI

Service Consumption

15,561 Annual Unlinked Trips (UPT)

Service Supplied

185,692 Annual Vehicle Revenue Miles (VRM)

6,682 Annual Vehicle Revenue Hours (VRH)

Database Information

NTDID: 50523

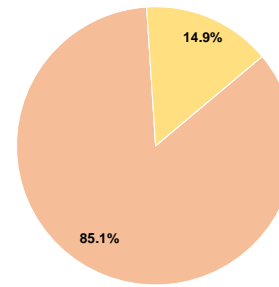
Reporter Type: Tribal Reporter

Financial Information

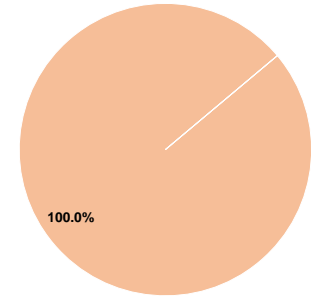
Sources of Operating Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$313,206	85.1%
State Funds	\$0	0.0%
Federal Assistance	\$54,915	14.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$368,121	100.0%

Operating Funding Sources



Capital Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$30,998	100.0%
State Funds	\$0	0.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,998	100.0%

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours	Average Fleet Age in Years ^a
Demand Response	6	-	\$101,052	\$0	\$30,998	1,630	135,580	3,188	2.0
Bus	1	-	\$207,887	\$0	\$0	13,931	50,112	3,494	3.0
Total	7	-	\$308,939	\$0	\$30,998	15,561	185,692	6,682	

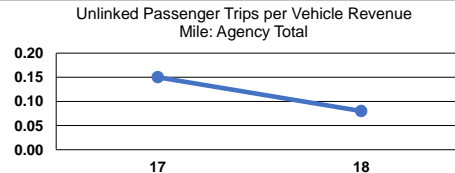
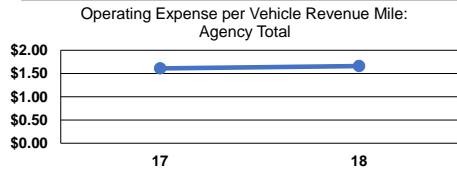
Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.75	\$31.70
Bus	\$4.15	\$59.50
Total	\$1.66	\$46.23

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$62.00	0.0	0.5
Bus	\$14.92	0.3	4.0
Total	\$19.85	0.1	2.3



Notes:

^aDemand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.