City of Stoughton 2018 Annual Agency Profile

207 S Forrest St

Urbanized Area (UZA) Statistics - 2010 Census



Madison, WI

Stoughton, WI 53589

151 Square Miles

401,661 Population

92 Pop. Rank out of 498 UZAs

#### **Financial Information**



48.7% Local Funds \$1,200 0.4% State Funds \$172,029 Federal Assistance \$0 0.0% 0.0% Other Funds \$0

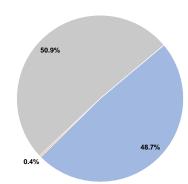
**Total Operating Funds Expended** 

## 50.9%

# \$337,817 100.0%

## **Sources of Capital Funds Expended**

Fare Revenues Local Funds \$0 State Funds \$0 Federal Assistance \$0 Other Funds \$0 **Total Capital Funds Expended** \$0



**Operating Funding Sources** 

## **Service Area Statistics** 64 Square Miles

12,834 Population

### **Service Consumption**

29,988 Annual Unlinked Trips (UPT)

#### Service Supplied

94,889 Annual Vehicle Revenue Miles (VRM) 11,239 Annual Vehicle Revenue Hours (VRH)

#### **Database Information**

NTDID: 55308

Reporter Type: Reduced Reporter

### **Modal Characteristics**

#### **Operation Characteristics**

### **Vehicles Operated** at Maximum Service

|                        | Uses of  |                |           |           |         |                |                |                |                       |
|------------------------|----------|----------------|-----------|-----------|---------|----------------|----------------|----------------|-----------------------|
|                        | Directly | Purchased      | Operating | Fare      | Capital | Annual         | Annual Vehicle | Annual Vehicle | Average Fleet Age     |
| Mode                   | Operated | Transportation | Expenses  | Revenues  | Funds   | Unlinked Trips | Revenue Miles  | Revenue Hours  | in Years <sup>a</sup> |
| Demand Response - Taxi | -        | 5              | \$337,817 | \$164,588 | \$0     | 29,988         | 94,889         | 11,239         | 0.0                   |
| Total                  | _        | 5              | \$337.817 | \$164.588 | \$0     | 29.988         | 94.889         | 11.239         |                       |

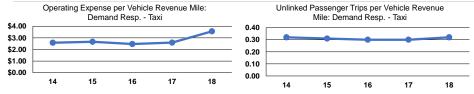
#### **Performance Measures**

# Service Efficiency

|                        | Operating Expenses per | Operating Expenses per |  |
|------------------------|------------------------|------------------------|--|
| Mode                   | Vehicle Revenue Mile   | Vehicle Revenue Hour   |  |
| Demand Response - Taxi | \$3.56                 | \$30.06                |  |
| Total                  | \$3.56                 | \$30.06                |  |

| Ор                     | erating Expenses | Unlinked Trips per   | Unlinked Trips per   |  |  |  |  |
|------------------------|------------------|----------------------|----------------------|--|--|--|--|
|                        | per Unimkeu      | Onlinkeu mps per     | Ommkeu mps per       |  |  |  |  |
| Mode                   | Passenger Trip   | Vehicle Revenue Mile | Vehicle Revenue Hour |  |  |  |  |
| Demand Response - Taxi | \$11.27          | 0.3                  | 2.7                  |  |  |  |  |
| Total                  | \$11.27          | 0.3                  | 2.7                  |  |  |  |  |

Service Effectiveness



#### Notes:

<sup>a</sup>Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.