City of Milwaukee 2018 Annual Agency Profile

841 North Broadway Room 501 Milwaukee, WI 53202

General Information Financial Information Urbanized Area Statistics - 2010 Census Service Consumption Database Information Sources of Operating Funds Expended Operating Funding Sources Milwaukee, WI 160.893 Annual Passenger Miles (PMT) NTDID: 55312 Fares and Directly Generated \$0 0.0% 156,683 Annual Unlinked Trips (UPT) Local Funds 546 Square Miles Reporter Type: Full Reporter \$306,748 20.0% 1,376,476 Population 2,282 Average Weekday Unlinked Trips State Funds \$0 0.0% 35 Pop. Rank out of 498 UZAs 4,125 Average Saturday Unlinked Trips Federal Assistance \$1,226,993 80.0% 2,380 Average Sunday Unlinked Trips **Total Operating Funds Expended** \$1,533,741 100.0% 20.0% Service Area Statistics Sources of Capital Funds Expended Service Supplied 14,129 Annual Vehicle Revenue Miles (VRM) 1 Square Miles Fares and Directly Generated 0.0% 12,954 Population 2,900 Annual Vehicle Revenue Hours (VRH) Local Funds \$21,655,338 46.1% 3 Vehicles Operated in Maximum Service (VOMS) State Funds \$0 0.0% 5 Vehicles Available for Maximum Service (VAMS) Federal Assistance \$25,348,115 53.9% **Capital Funding Sources Modal Characteristics** 100.0% **Total Capital Funds Expended** \$47,003,453 **Vehicles Operated Modal Overview** in Maximum Service **Uses of Capital Funds** Summary of Operating Expenses (OE) Facilities and 53.9% Directly Purchased Revenue Systems and Mode Operated Transportation Vehicles Guideways Stations Other Total Labor 0.0% Street Car Rail \$11,453,389 \$19,869,858 \$5,087,515 \$10,592,691 \$47,003,453 Materials and Supplies \$0 0.0% \$11,453,389 \$19,869,858 \$5,087,515 \$10,592,691 \$47,003,453 Purchased Transportation \$918,881 59.9% Other Operating Expenses \$614.860 40.1% Total Operating Expenses Reconciling OE Cash Expenditures \$1,533,741 100.0% \$0 Purchased Transportation (Reported Separately) \$0 **Operation Characteristics** Fixed Guideway Vehicles Available Uses of **Annual Vehicle Annual Vehicle** Directional for Maximum Vehicles Operated in Percent Average Fleet Operating Annual Annual Expenses Capital Funds Passenger Miles Revenue Miles Fare Revenues Unlinked Trips **Revenue Hours** Route Miles Maximum Service Spare Vehicles Age in Years^a Mode Service Street Car Rail \$1,533,741 \$47.003.453 160 893 14 129 \$0 156 683 2 900 40 40.0% 0.0 Total \$1,533,741 \$0 \$47,003,453 160.893 156,683 14,129 2,900 4.0 40.0% Service Efficiency Service Effectiveness **Performance Measures** Operating Expenses per Operating Expenses per Operating Expenses per Unlinked Trips per Unlinked Trips per Operating Expenses per Mode Vehicle Revenue Mile Vehicle Revenue Hour Mode Passenger Mile Unlinked Passenger Trip Vehicle Revenue Mile Vehicle Revenue Hour Street Car Rail \$108.55 \$528.88 Street Car Rail \$9.53 \$9.79 11.1 54.0 \$9.53 \$108.55 \$9.79 11.1 54.0 Total Total Operating Expense per Vehicle Revenue Unlinked Passenger Trip per Vehicle

Operating Expense per Passenger Mile: Mile: Street Car Rail Street Car Rail Revenue Mile: Street Car Rail \$150.0 \$100.00 so on

Notes:
"Demand Response - Taxi (DT) and non-dedicated fleets do not report fleet age data.