

Bond County 2018 Annual Agency Profile

General Information

Service Consumption

42,088 Annual Unlinked Trips (UPT)

Service Supplied

263,384 Annual Vehicle Revenue Miles (VRM)
 10,373 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$665,960 Total Operating Expenses

Database Information

NTDID: 5R01-50221

Reporter Type: Rural General Public Transit

Financial Information

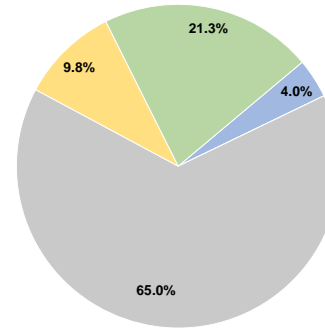
Sources of Operating Funds Expended

Fare Revenues	\$26,306	4.0%
Local Funds	\$0	0.0%
State Funds	\$432,874	65.0%
Federal Assistance	\$65,086	9.8%
Other Funds	\$141,694	21.3%
Total Operating Funds Expended	\$665,960	100.0%

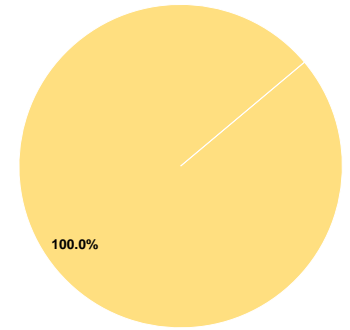
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$296,412	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$296,412	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	16	-	\$665,960	\$26,306	\$296,412	42,088	263,384	10,373
Total	16	-	\$665,960	\$26,306	\$296,412	42,088	263,384	10,373

Performance Measures

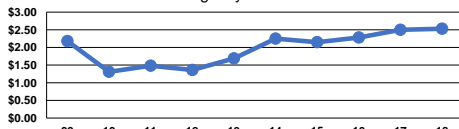
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.53	\$64.20
Total	\$2.53	\$64.20

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.82	0.2	4.1
Total	\$15.82	0.2	4.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

