http://www.837ride.com

232 E. Jackson Macomb, IL 61455

City of Macomb 2018 Annual Agency Profile

Genera	al Information				ancial in	formation			
		Sources of Operating Fu				Operating Funding Sources		Capital Funding Sources	
		Fa	re Revenues	\$9,457	0.4%				
ervice Consumption			Local Funds	\$390,352	16.8%		17.8%		
1,101,164 Annual L	Unlinked Trips (UPT)		State Funds	\$1,511,731	65.0%		0.4%	44.4%	
		Federa	al Assistance	\$414,200	17.8%				
ervice Supplied			Other Funds	\$0	0.0%				
537,243 Annual Vehicle Revenue Miles (VRM)		Total Operating	Funds Expended	\$2,325,740	100.0%				
45,193 Annual V	Vehicle Revenue Hours (VRH)						16.8%		
Summary of Operating Ex	xpenses (OE)	Source	s of Capital Fund	s Expended					
\$2,325,740 Total Operating Expenses		Fare Revenues		\$0	0.0%				
+_,,			Local Funds	\$0	0.0%				
Database Information		State Funds		\$120,498	55.6%	65.0%			
NTDID: 5R01-50232		Federal Assistance		\$96,201	44.4%				55.6%
Reporter Type: Rural General Public Transit		Other Funds		\$0 \$0	0.0%				contra
		Total Capital Funds Expended		\$216,699	100.0%				
			Modal	Characterist	ics				
peration Characteristics	s		Wodai	onaracterist	103				
	Vehicles Ope at Maximum S								
	Directly	Purchased	Operating	Fare		Uses of Capital		Annual Vehicle	Annual Vehi
lode	Operated	Transportation	Expenses	Revenues		Funds	Annual Unlinked Trips	Revenue Miles	Revenue Ho
emand Response	9	-	\$764,443	\$9,457		\$96,201	20,023	182,764	14,4
us	20	-	\$1,561,297	\$0		\$120,498	1,081,141	354,479	30,
otal	29		\$2,325,740	\$9,457		\$216,699	1,101,164	537,243	45,
Performance Measures									
	Serv	rvice Efficiency			Operating Expenses		Service Effectiveness	ervice Effectiveness	
	Operating Expenses per	Operatin	g Expenses per				per Unlinked	Unlinked Trips per	Unlinked Trips
lode	Vehicle Revenue Mile		Revenue Hour		M	ode	Passenger Trip	Vehicle Revenue Mile	Vehicle Revenue H
	\$4.18		\$52.80			emand Response	\$38.18	0.1	
Demand Response			\$50.83		Bu		\$1.44	3.0	3
	\$4.40		\$51.46		To	tal	\$2.11	2.0	2
Bus	\$4.40 \$4.33								
Bus fotal	\$4.33								
Bus Total Operating Expense per Ve Agency T	\$4.33 /ehicle Revenue Mile:	Unlinked Passenger Trips Mile: Agency	per Vehicle Revenue						
Operating Expense per Ve Agency T	/ehicle Revenue Mile: Total 3.00	Unlinked Passenger Trips	per Vehicle Revenue						
Operating Expense per Ve Agency T	\$4.33 /ehicle Revenue Mile: Total 3.00 2.50 2.00	Unlinked Passenger Trips	per Vehicle Revenue						
Operating Expense per Ve Agency T	\$4.33 /ehicle Revenue Mile: Total 3.00 2.50 2.00 1.50	Unlinked Passenger Trips	per Vehicle Revenue	•					
Operating Expense per Ve Agency T	\$4.33 /ehicle Revenue Mile: Total 3.00 2.50 2.00 1.50 1.50	Unlinked Passenger Trips	per Vehicle Revenue	• <u> </u>					
Operating Expense per Va Agency T	\$4.33 /ehicle Revenue Mile: Total 2.50 2.00 1.50 1.00 0.50	Unlinked Passenger Trips Mile: Agency	per Vehicle Revenue y Total	•					
Operating Expense per Ve Agency T	\$4.33 /ehicle Revenue Mile: Total 2.50 2.00 1.50 1.50 0.50 0.50	Unlinked Passenger Trips	per Vehicle Revenue y Total	18					
US otal Operating Expense per Ve Agency T	\$4.33 /ehicle Revenue Mile: Total 2.50 2.00 1.50 1.00 0.50	Unlinked Passenger Trips Mile: Agency	per Vehicle Revenue y Total	18					
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