

General Information

Service Consumption

1,101,164 Annual Unlinked Trips (UPT)

Service Supplied

537,243 Annual Vehicle Revenue Miles (VRM)
 45,193 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,325,740 Total Operating Expenses

Database Information

NTDID: 5R01-50232

Reporter Type: Rural General Public Transit

Financial Information

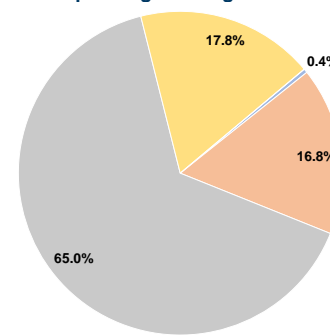
Sources of Operating Funds Expended

Fare Revenues	\$9,457	0.4%
Local Funds	\$390,352	16.8%
State Funds	\$1,511,731	65.0%
Federal Assistance	\$414,200	17.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,325,740	100.0%

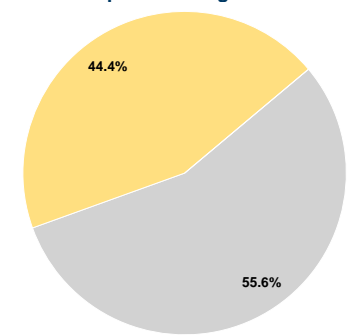
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$120,498	55.6%
Federal Assistance	\$96,201	44.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$216,699	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$764,443	\$9,457	\$96,201	20,023	182,764	14,479
Bus	20	-	\$1,561,297	\$0	\$120,498	1,081,141	354,479	30,714
Total	29	-	\$2,325,740	\$9,457	\$216,699	1,101,164	537,243	45,193

Performance Measures

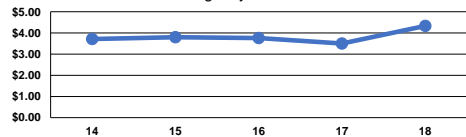
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.18	\$52.80
Bus	\$4.40	\$50.83
Total	\$4.33	\$51.46

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$38.18	0.1	1.4
Bus	\$1.44	3.0	35.2
Total	\$2.11	2.0	24.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

