

**General Information**

**Service Consumption**

11,039 Annual Unlinked Trips (UPT)

**Service Supplied**

217,130 Annual Vehicle Revenue Miles (VRM)  
8,072 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$283,960 Total Operating Expenses

**Database Information**

NTDID: 5R01-50234

Reporter Type: Rural General Public Transit

**Financial Information**

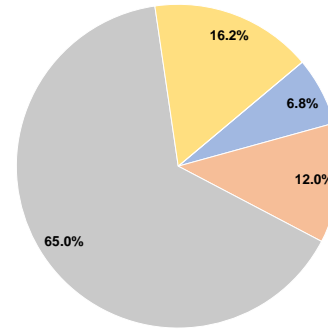
**Sources of Operating Funds Expended**

Fare Revenues	\$19,374	6.8%
Local Funds	\$34,019	12.0%
State Funds	\$184,574	65.0%
Federal Assistance	\$45,993	16.2%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$283,960</b>	<b>100.0%</b>

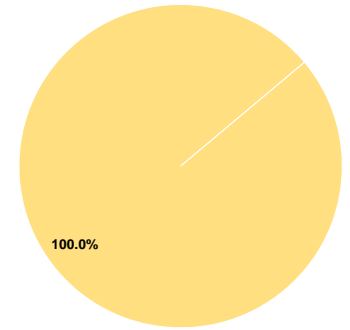
**Sources of Capital Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$76,352	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$76,352</b>	<b>100.0%</b>

**Operating Funding Sources**



**Capital Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$283,960	\$19,374	\$76,352	11,039	217,130	8,072
<b>Total</b>	<b>11</b>	<b>-</b>	<b>\$283,960</b>	<b>\$19,374</b>	<b>\$76,352</b>	<b>11,039</b>	<b>217,130</b>	<b>8,072</b>

**Performance Measures**

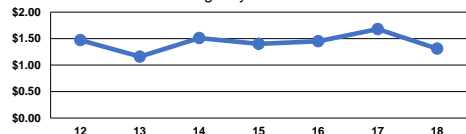
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.31	\$35.18
<b>Total</b>	<b>\$1.31</b>	<b>\$35.18</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$25.72	0.1	1.4
<b>Total</b>	<b>\$25.72</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

