

Macoupin County 2018 Annual Agency Profile

General Information

Service Consumption

74,980 Annual Unlinked Trips (UPT)

Service Supplied

820,369 Annual Vehicle Revenue Miles (VRM)
 48,449 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,241,043 Total Operating Expenses

Database Information

NTDID: 5R01-50252
 Reporter Type: Rural General Public Transit

Financial Information

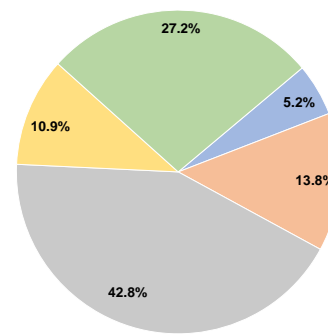
Sources of Operating Funds Expended

Fare Revenues	\$64,891	5.2%
Local Funds	\$171,491	13.8%
State Funds	\$531,400	42.8%
Federal Assistance	\$135,211	10.9%
Other Funds	\$338,050	27.2%
Total Operating Funds Expended	\$1,241,043	100.0%

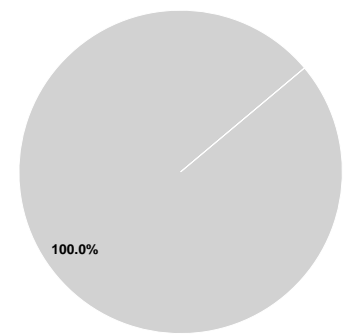
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$164,860	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$164,860	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	36	-	\$1,241,043	\$64,891	\$164,860	74,980	820,369	48,449
Total	36	-	\$1,241,043	\$64,891	\$164,860	74,980	820,369	48,449

Performance Measures

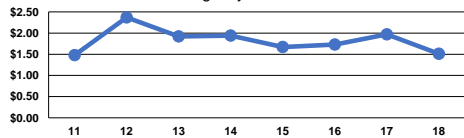
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.51	\$25.62
Total	\$1.51	\$25.62

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.55	0.1	1.5
Total	\$16.55	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

