

**General Information**

**Service Consumption**

16,761 Annual Unlinked Trips (UPT)

**Service Supplied**

194,604 Annual Vehicle Revenue Miles (VRM)  
 9,320 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$543,624 Total Operating Expenses

**Database Information**

NTDID: 5R01-50253

Reporter Type: Rural General Public Transit

**Financial Information**

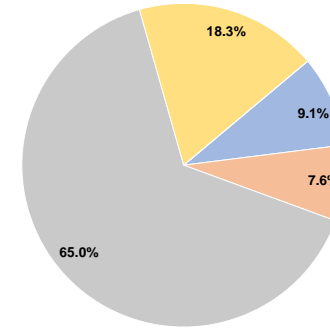
**Sources of Operating Funds Expended**

Fare Revenues	\$49,557	9.1%
Local Funds	\$41,231	7.6%
State Funds	\$353,356	65.0%
Federal Assistance	\$99,480	18.3%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$543,624</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$543,624	\$49,557	\$0	16,761	194,604	9,320
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$543,624</b>	<b>\$49,557</b>	<b>\$0</b>	<b>16,761</b>	<b>194,604</b>	<b>9,320</b>

**Performance Measures**

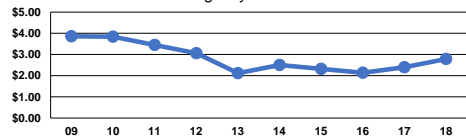
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$58.33
<b>Total</b>	<b>\$2.79</b>	<b>\$58.33</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$32.43	0.1	1.8
<b>Total</b>	<b>\$32.43</b>	<b>0.1</b>	<b>1.8</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

