

General Information

Service Consumption

336,960 Annual Unlinked Trips (UPT)

Service Supplied

629,951 Annual Vehicle Revenue Miles (VRM)
 47,372 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,885,563 Total Operating Expenses

Database Information

NTDID: 5R01-50258
 Reporter Type: Rural General Public Transit

Financial Information

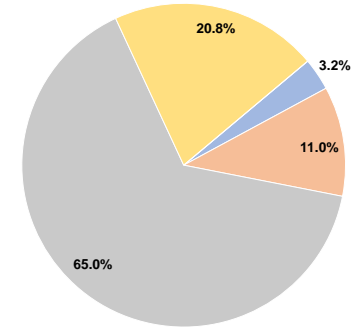
Sources of Operating Funds Expended

Fare Revenues	\$93,141	3.2%
Local Funds	\$316,553	11.0%
State Funds	\$1,875,617	65.0%
Federal Assistance	\$600,252	20.8%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,885,563	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$846,267	\$8,080	\$0	40,705	247,529	17,480
Bus	8	-	\$2,039,296	\$85,061	\$0	296,255	382,422	29,892
Total	16	-	\$2,885,563	\$93,141	\$0	336,960	629,951	47,372

Performance Measures

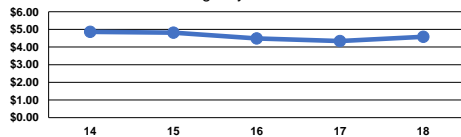
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.42	\$48.41
Bus	\$5.33	\$68.22
Total	\$4.58	\$60.91

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.79	0.2	2.3
Bus	\$6.88	0.8	9.9
Total	\$8.56	0.5	7.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

