

# Champaign County

## 2018 Annual Agency Profile

### General Information

#### Service Consumption

26,134 Annual Unlinked Trips (UPT)

#### Service Supplied

389,202 Annual Vehicle Revenue Miles (VRM)  
 18,022 Annual Vehicle Revenue Hours (VRH)

#### Summary of Operating Expenses (OE)

\$685,536 Total Operating Expenses

#### Database Information

NTDID: 5R01-50269

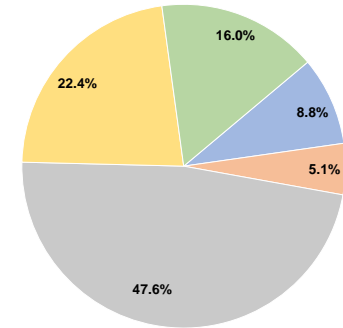
Reporter Type: Rural General Public Transit

### Financial Information

#### Sources of Operating Funds Expended

Fare Revenues	\$60,669	8.8%
Local Funds	\$34,975	5.1%
State Funds	\$325,997	47.6%
Federal Assistance	\$153,871	22.4%
Other Funds	\$110,024	16.0%
<b>Total Operating Funds Expended</b>	<b>\$685,536</b>	<b>100.0%</b>

#### Operating Funding Sources



#### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Modal Characteristics

#### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$685,536	\$60,669	\$0	26,134	389,202	18,022
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$685,536</b>	<b>\$60,669</b>	<b>\$0</b>	<b>26,134</b>	<b>389,202</b>	<b>18,022</b>

#### Performance Measures

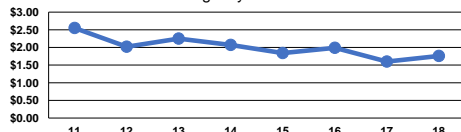
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.76	\$38.04
<b>Total</b>	<b>\$1.76</b>	<b>\$38.04</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.23	0.1	1.5
<b>Total</b>	<b>\$26.23</b>	<b>0.1</b>	<b>1.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

