

General Information

Financial Information

Service Consumption

55,248 Annual Unlinked Trips (UPT)

Service Supplied

132,006 Annual Vehicle Revenue Miles (VRM)
 13,753 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$634,612 Total Operating Expenses

Database Information

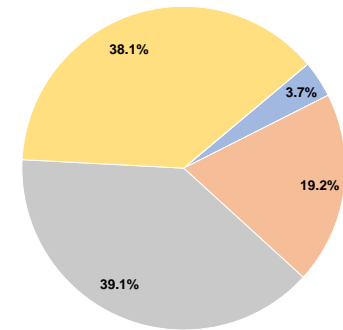
NTDID: 5R01-50283

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$23,297	3.7%
Local Funds	\$121,939	19.2%
State Funds	\$247,900	39.1%
Federal Assistance	\$241,476	38.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$634,612	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$571,151	\$20,968	\$0	48,738	114,267	11,797
Bus	1	-	\$63,461	\$2,329	\$0	6,510	17,739	1,956
Total	9	-	\$634,612	\$23,297	\$0	55,248	132,006	13,753

Performance Measures

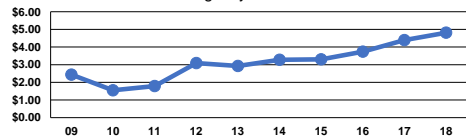
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.00	\$48.41
Bus	\$3.58	\$32.44
Total	\$4.81	\$46.14

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$11.72	0.4	4.1
Bus	\$9.75	0.4	3.3
Total	\$11.49	0.4	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

