

Fulton County 2018 Annual Agency Profile

General Information

Service Consumption

25,631 Annual Unlinked Trips (UPT)

Service Supplied

74,555 Annual Vehicle Revenue Miles (VRM)
 3,705 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$382,582 Total Operating Expenses

Database Information

NTDID: 5R01-50304

Reporter Type: Rural General Public Transit

Financial Information

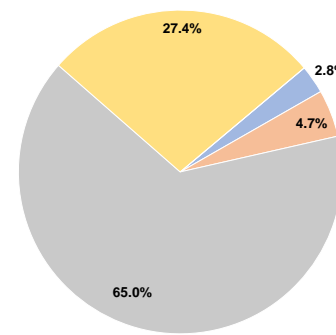
Sources of Operating Funds Expended

Fare Revenues	\$10,877	2.8%
Local Funds	\$18,027	4.7%
State Funds	\$248,678	65.0%
Federal Assistance	\$105,000	27.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$382,582	100.0%

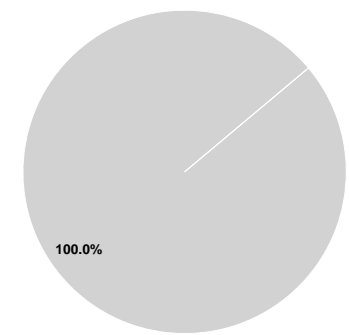
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$38,034	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$38,034	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$382,582	\$10,877	\$38,034	25,631	74,555	3,705
Total	6	-	\$382,582	\$10,877	\$38,034	25,631	74,555	3,705

Performance Measures

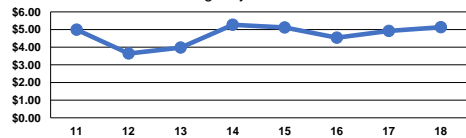
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.13	\$103.26
Total	\$5.13	\$103.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.93	0.3	6.9
Total	\$14.93	0.3	6.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

