

Peoria County

2018 Annual Agency Profile

General Information

Service Consumption

27,941 Annual Unlinked Trips (UPT)

Service Supplied

472,485 Annual Vehicle Revenue Miles (VRM)
19,152 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$946,914 Total Operating Expenses

Database Information

NTDID: 5R01-50312

Reporter Type: Rural General Public Transit

Financial Information

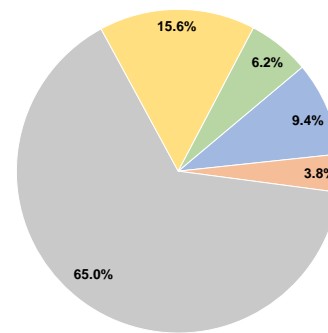
Sources of Operating Funds Expended

Fare Revenues	\$89,214	9.4%
Local Funds	\$35,828	3.8%
State Funds	\$615,494	65.0%
Federal Assistance	\$147,743	15.6%
Other Funds	\$58,635	6.2%
Total Operating Funds Expended	\$946,914	100.0%

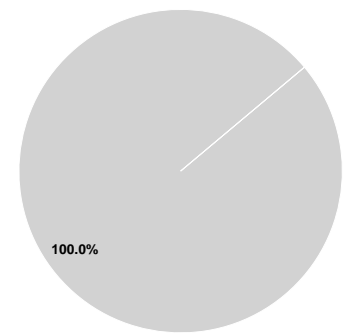
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$56,957	100.0%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$56,957	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	-	12	\$946,914	\$89,214	\$56,957	27,941	472,485	19,152
Total	-	12	\$946,914	\$89,214	\$56,957	27,941	472,485	19,152

Performance Measures

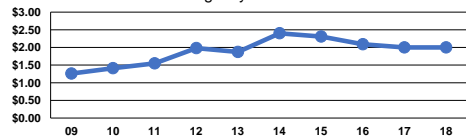
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$49.44
Total	\$2.00	\$49.44

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.89	0.1	1.5
Total	\$33.89	0.1	1.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

