

# Shawnee Mass Transit District

2018 Annual Agency Profile

## General Information

### Service Consumption

150,430 Annual Unlinked Trips (UPT)

### Service Supplied

1,738,856 Annual Vehicle Revenue Miles (VRM)  
 59,380 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$3,721,791 Total Operating Expenses

### Database Information

NTDID: 5R01-50315  
 Reporter Type: Rural General Public Transit

## Financial Information

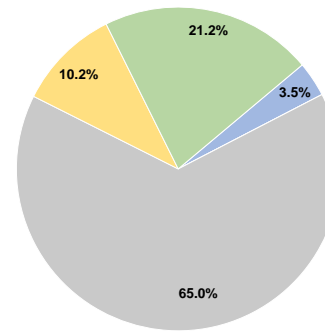
### Sources of Operating Funds Expended

Fare Revenues	\$130,702	3.5%
Local Funds	\$0	0.0%
State Funds	\$2,419,164	65.0%
Federal Assistance	\$381,461	10.2%
Other Funds	\$790,464	21.2%
<b>Total Operating Funds Expended</b>	<b>\$3,721,791</b>	<b>100.0%</b>

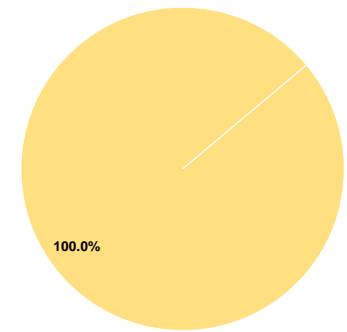
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$211,927	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$211,927</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	37	-	\$3,535,701	\$122,206	\$211,927	148,248	1,540,218	50,612
Bus	3	-	\$186,090	\$8,496	\$0	2,182	198,638	8,768
<b>Total</b>	<b>40</b>	<b>-</b>	<b>\$3,721,791</b>	<b>\$130,702</b>	<b>\$211,927</b>	<b>150,430</b>	<b>1,738,856</b>	<b>59,380</b>

### Performance Measures

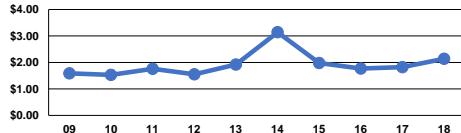
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.30	\$69.86
Bus	\$0.94	\$21.22
<b>Total</b>	<b>\$2.14</b>	<b>\$62.68</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$23.85	0.1	2.9
Bus	\$85.28	0.0	0.2
<b>Total</b>	<b>\$24.74</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

