

# South Central Illinois Mass Transit District

2018 Annual Agency Profile

## General Information

### Service Consumption

522,623 Annual Unlinked Trips (UPT)

### Service Supplied

2,195,000 Annual Vehicle Revenue Miles (VRM)  
100,419 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$8,824,703 Total Operating Expenses

### Database Information

NTDID: 5R01-50327

Reporter Type: Rural General Public Transit

## Financial Information

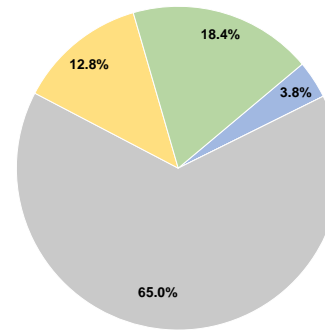
### Sources of Operating Funds Expended

Fare Revenues	\$333,915	3.8%
Local Funds	\$0	0.0%
State Funds	\$5,735,581	65.0%
Federal Assistance	\$1,133,945	12.8%
Other Funds	\$1,621,262	18.4%
<b>Total Operating Funds Expended</b>	<b>\$8,824,703</b>	<b>100.0%</b>

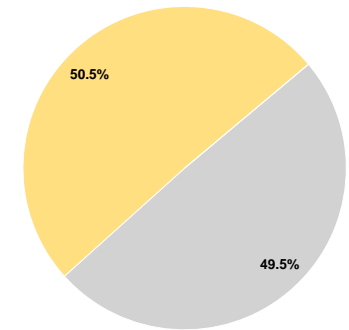
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$209,864	49.5%
Federal Assistance	\$214,501	50.5%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$424,365</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	96	-	\$6,795,021	\$271,536	\$0	437,500	1,251,264	68,284
Bus	16	-	\$2,029,682	\$62,379	\$424,365	85,123	943,736	32,135
<b>Total</b>	<b>112</b>	<b>-</b>	<b>\$8,824,703</b>	<b>\$333,915</b>	<b>\$424,365</b>	<b>522,623</b>	<b>2,195,000</b>	<b>100,419</b>

### Performance Measures

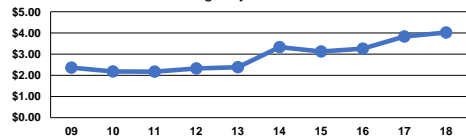
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.43	\$99.51
Bus	\$2.15	\$63.16
<b>Total</b>	<b>\$4.02</b>	<b>\$87.88</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.53	0.3	6.4
Bus	\$23.84	0.1	2.6
<b>Total</b>	<b>\$16.89</b>	<b>0.2</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

