

General Information

Service Consumption

130,113 Annual Unlinked Trips (UPT)

Service Supplied

671,230 Annual Vehicle Revenue Miles (VRM)
43,988 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$2,322,475 Total Operating Expenses

Database Information

NTDID: 5R01-50338
Reporter Type: Rural General Public Transit

Financial Information

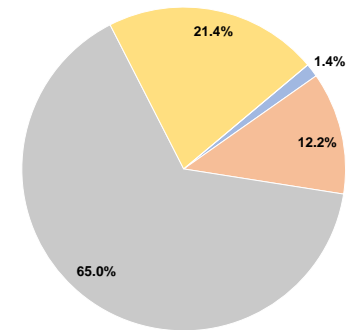
Sources of Operating Funds Expended

Fare Revenues	\$31,554	1.4%
Local Funds	\$284,174	12.2%
State Funds	\$1,509,609	65.0%
Federal Assistance	\$497,138	21.4%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$2,322,475	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	23	-	\$2,067,003	\$22,504	\$0	109,940	598,880	39,533
Bus	6	-	\$255,472	\$9,050	\$0	20,173	72,350	4,455
Total	29	-	\$2,322,475	\$31,554	\$0	130,113	671,230	43,988

Performance Measures

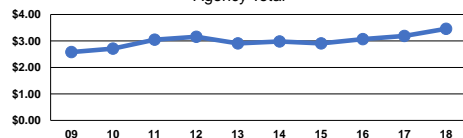
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.45	\$52.29
Bus	\$3.53	\$57.35
Total	\$3.46	\$52.80

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$18.80	0.2	2.8
Bus	\$12.66	0.3	4.5
Total	\$17.85	0.2	3.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

