

Kendall County dba Kendall Area Transit

2018 Annual Agency Profile

General Information

Service Consumption

29,105 Annual Unlinked Trips (UPT)

Service Supplied

266,350 Annual Vehicle Revenue Miles (VRM)
18,239 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,430,528 Total Operating Expenses

Database Information

NTDID: 5R01-50352

Reporter Type: Rural General Public Transit

Financial Information

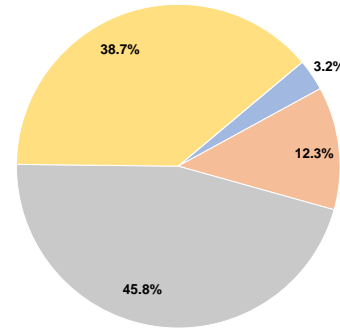
Sources of Operating Funds Expended

Fare Revenues	\$45,166	3.2%
Local Funds	\$175,867	12.3%
State Funds	\$655,689	45.8%
Federal Assistance	\$553,806	38.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,430,528	100.0%

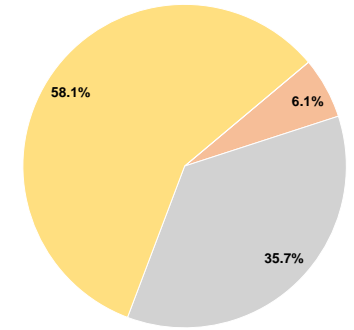
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$8,000	6.1%
State Funds	\$46,764	35.7%
Federal Assistance	\$76,068	58.1%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$130,832	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$1,430,528	\$45,166	\$130,832	29,105	266,350	18,239
Total	10	-	\$1,430,528	\$45,166	\$130,832	29,105	266,350	18,239

Performance Measures

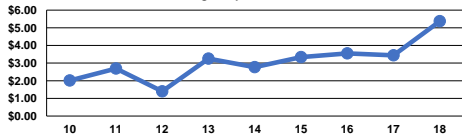
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.37	\$78.43
Total	\$5.37	\$78.43

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$49.15	0.1	1.6
Total	\$49.15	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

