

**General Information**

**Service Consumption**

7,971 Annual Unlinked Trips (UPT)

**Service Supplied**

85,033 Annual Vehicle Revenue Miles (VRM)  
5,528 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$163,829 Total Operating Expenses

**Database Information**

NTDID: 5R01-50385  
Reporter Type: Rural General Public Transit

**Financial Information**

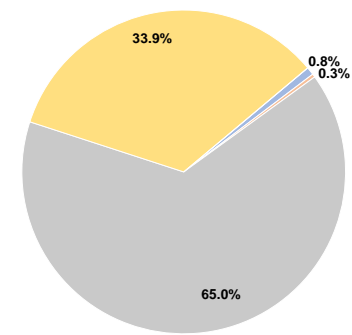
**Sources of Operating Funds Expended**

Fare Revenues	\$1,301	0.8%
Local Funds	\$538	0.3%
State Funds	\$106,489	65.0%
Federal Assistance	\$55,501	33.9%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$163,829</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$163,829	\$1,301	\$0	7,971	85,033	5,528
<b>Total</b>	<b>8</b>	<b>-</b>	<b>\$163,829</b>	<b>\$1,301</b>	<b>\$0</b>	<b>7,971</b>	<b>85,033</b>	<b>5,528</b>

**Performance Measures**

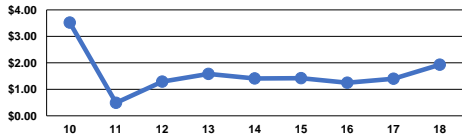
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.93	\$29.64
<b>Total</b>	<b>\$1.93</b>	<b>\$29.64</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.55	0.1	1.4
<b>Total</b>	<b>\$20.55</b>	<b>0.1</b>	<b>1.4</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

