

General Information

Service Consumption

7,062 Annual Unlinked Trips (UPT)

Service Supplied

51,440 Annual Vehicle Revenue Miles (VRM)
 3,740 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$304,256 Total Operating Expenses

Database Information

NTDID: 5R01-50411
 Reporter Type: Rural General Public Transit

Financial Information

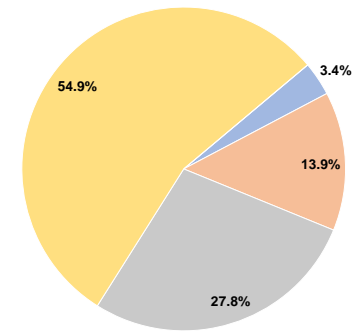
Sources of Operating Funds Expended

Fare Revenues	\$10,330	3.4%
Local Funds	\$42,242	13.9%
State Funds	\$84,562	27.8%
Federal Assistance	\$167,122	54.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$304,256	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Vehicles Operated at Maximum Service		Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
	Directly Operated	Purchased Transportation						
Demand Response	6	-	\$191,681	\$6,769	\$0	5,249	32,304	2,341
Bus	6	-	\$112,575	\$3,561	\$0	1,813	19,136	1,399
Total	12	-	\$304,256	\$10,330	\$0	7,062	51,440	3,740

Performance Measures

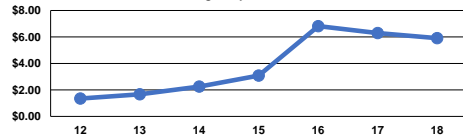
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$5.93	\$81.88
Bus	\$5.88	\$80.47
Total	\$5.91	\$81.35

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$36.52	0.2	2.2
Bus	\$62.09	0.1	1.3
Total	\$43.08	0.1	1.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

