

General Information

Service Consumption

99,124 Annual Unlinked Trips (UPT)

Service Supplied

447,582 Annual Vehicle Revenue Miles (VRM)
38,521 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,351,282 Total Operating Expenses

Database Information

NTDID: 5R01-50412

Reporter Type: Rural General Public Transit

Financial Information

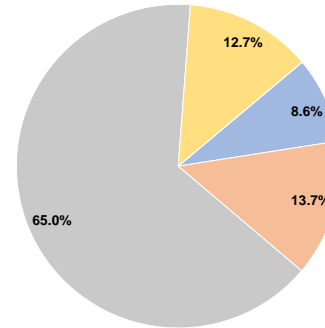
Sources of Operating Funds Expended

Fare Revenues	\$116,644	8.6%
Local Funds	\$184,862	13.7%
State Funds	\$878,333	65.0%
Federal Assistance	\$171,443	12.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,351,282	100.0%

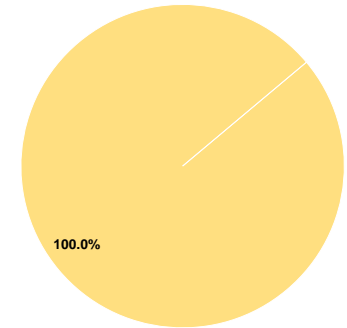
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$109,416	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$109,416	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	12	-	\$1,351,282	\$116,644	\$109,416	99,124	447,582	38,521
Total	12	-	\$1,351,282	\$116,644	\$109,416	99,124	447,582	38,521

Performance Measures

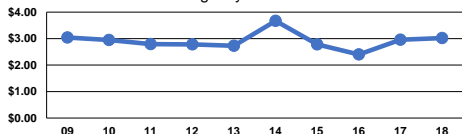
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.02	\$35.08
Total	\$3.02	\$35.08

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.63	0.2	2.6
Total	\$13.63	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

